

Ashland County 2026 Approved Budgets

Department Name	Fund / Account	Account Name	2025 Approved Budget	2026 Requested Budget	Amount of increase/ decrease from 2025
COMMISSIONERS	0001-0001-01010	OFFICIAL SALARIES	\$176,700.00	\$179,751.00	
COMMISSIONERS	0001-0001-01011	EMPLOYEE WAGES	\$107,000.00	\$110,210.00	
COMMISSIONERS	0001-0001-01020	PERS/STRS	\$50,000.00	\$51,500.00	
COMMISSIONERS	0001-0001-01040	MEDICARE-EMPLOYER SHARE	\$5,200.00	\$5,356.00	
COMMISSIONERS	0001-0001-02010	CONTRACT SERVICE	\$2,500.00	\$2,500.00	
COMMISSIONERS	0001-0001-04010	SUPPLIES	\$2,000.00	\$2,000.00	
COMMISSIONERS	0001-0001-09020	TRAVEL	\$5,000.00	\$5,000.00	
COMMISSIONERS	0001-0001-09030	ADVERTISEMENT	\$2,000.00	\$2,000.00	
COMMISSIONERS	0001-0001-09040	OTHER EXPENSES	\$13,000.00	\$13,000.00	
			\$363,400.00	\$371,317.00	\$7,917.00
AUDITOR	0001-0002-01010	OFFICIAL SALARIES	\$77,063.00	\$78,412.00	
AUDITOR	0001-0002-01011	EMPLOYEE WAGES	\$156,650.00	\$137,000.00	
AUDITOR	0001-0002-01020	PERS/STRS	\$32,720.00	\$30,158.00	
AUDITOR	0001-0002-01040	MEDICARE-EMPLOYER SHARE	\$3,389.00	\$3,124.00	
AUDITOR	0001-0002-04010	ASHLAND CO AUDITOR SUPPLY	\$7,000.00	\$7,000.00	
AUDITOR	0001-0002-09020	TRAVEL	\$1,300.00	\$1,300.00	
AUDITOR	0001-0002-09030	ADVERTISEMENT	\$1,000.00	\$1,000.00	
AUDITOR	0001-0002-09040	ASHLAND CO AUDITOR	\$9,010.00	\$9,010.00	
			\$288,132.00	\$267,004.00	-\$21,128.00
TREASURER	0001-0004-01010	OFFICIAL SALARIES	\$59,895.00	\$60,943.00	
TREASURER	0001-0004-01011	EMPLOYEE WAGES	\$56,160.00	\$58,485.00	
TREASURER	0001-0004-01012	PART TIME/EXTRA PERSONNEL	\$4,710.00	\$5,000.00	
TREASURER	0001-0004-01020	PERS/STRS	\$16,908.00	\$17,420.00	
TREASURER	0001-0004-01040	MEDICARE-EMPLOYER SHARE	\$1,752.00	\$1,805.00	
TREASURER	0001-0004-02010	CONTRACT SERVICE	\$500.00	\$500.00	
TREASURER	0001-0004-04010	SUPPLIES	\$4,000.00	\$4,000.00	
TREASURER	0001-0004-09020	TRAVEL	\$2,000.00	\$2,000.00	
TREASURER	0001-0004-09030	ADVERTISEMENT	\$600.00	\$600.00	
TREASURER	0001-0004-09040	OTHER EXPENSES	\$1,500.00	\$0.00	
			\$148,025.00	\$150,753.00	\$1,943.00

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PROSECUTOR	0001-0005-01010	OFFICIAL SALARIES	\$140,462.00	\$142,920.00	
PROSECUTOR	0001-0005-01011	EMPLOYEE WAGES	\$736,331.46	\$692,832.00	
PROSECUTOR	0001-0005-01013	PROS AGENT'S SALARY	\$113,727.00	\$117,139.00	
PROSECUTOR	0001-0005-01020	PERS/STRS	\$142,741.00	\$138,335.00	
PROSECUTOR	0001-0005-01040	MEDICARE-EMPLOYER SHARE	\$14,817.54	\$14,328.00	
PROSECUTOR	0001-0005-02010	Contract service	\$50,500.00	\$60,280.00	
PROSECUTOR	0001-0005-04010	SUPPLIES	\$15,000.00	\$15,000.00	
PROSECUTOR	0001-0005-05040	EQUIPMENT	\$5,800.00	\$5,800.00	
PROSECUTOR	0001-0005-09010	CONTRACT REPAIRS	\$1,200.00	\$1,200.00	
PROSECUTOR	0001-0005-09040	OTHER EXPENSES	\$2,000.00	\$2,000.00	
PROSECUTOR	0001-0005-09050	FOJ ALLOWANCE	\$39,274.50	\$41,238.23	
			\$1,261,853.50	\$1,231,072.23	-\$30,781.27
ASHLAND CO AUDIT	0001-0007-09070	AUDIT EXPENSES	\$87,250.00	\$87,250.00	\$0.00
APPELLATE COURT	0001-0008-09040	ASHLAND CO COURT OF APPEALS	\$36,000.00	\$36,000.00	\$0.00
COMMON PLEAS COURT	0001-0009-01010	OFFICIAL SALARIES	\$9,750.00	\$9,750.00	
COMMON PLEAS COURT	0001-0009-01011	EMPLOYEE WAGES	\$626,487.68	\$651,547.19	
COMMON PLEAS COURT	0001-0009-01020	PERS/STRS	\$87,708.28	\$91,216.61	
COMMON PLEAS COURT	0001-0009-01040	MEDICARE-EMPLOYER SHARE	\$9,084.08	\$9,773.21	
COMMON PLEAS COURT	0001-0009-02010	CONTRACT SERVICE	\$45,000.00	\$48,000.00	
COMMON PLEAS COURT	0001-0009-04010	SUPPLIES	\$6,000.00	\$6,000.00	
COMMON PLEAS COURT	0001-0009-04030	MATERIALS	\$1,000.00	\$1,000.00	
COMMON PLEAS COURT	0001-0009-05040	EQUIPMENT	\$2,500.00	\$2,500.00	
COMMON PLEAS COURT	0001-0009-09010	CONTRACT REPAIRS	\$1,000.00	\$1,000.00	
COMMON PLEAS COURT	0001-0009-09020	TRAVEL	\$3,500.00	\$3,500.00	
COMMON PLEAS COURT	0001-0009-09040	OTHER EXPENSES	\$3,000.00	\$3,000.00	
COMMON PLEAS COURT	0001-0009-09090	ASHLAND COMMON PLEAS CT	\$250,000.00	\$250,000.00	
COMMON PLEAS COURT	0001-0009-09100	ASHLAND CO JUROR FEE	\$22,000.00	\$22,000.00	
COMMON PLEAS COURT	0001-0009-09110	WITNESS FEES	\$2,200.00	\$2,200.00	
COMMON PLEAS COURT	0001-0009-09120	TRANSCRIPTS	\$13,000.00	\$13,000.00	
COMMON PLEAS COURT	0001-0009-09130	FOREIGN JUDGES EXPENSE	\$2,000.00	\$2,000.00	
COMMON PLEAS COURT	0001-0009-09200	Capital Case fees	\$125,000.00	\$0.00	

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			\$1,209,230.04	\$1,116,487.01	-\$92,743.03
COMMON PLEAS-JURY COMMISS	0001-0010-01011	COMMON PLEAS JURY COMMISSION	\$3,400.00	\$3,400.00	
COMMON PLEAS-JURY COMMISS	0001-0010-01020	PERS/STRS	\$476.00	\$476.00	
COMMON PLEAS-JURY COMMISS	0001-0010-01030	Workers' Compensation	\$0.00	\$0.00	
COMMON PLEAS-JURY COMMISS	0001-0010-01040	MEDICARE-EMPLOYER SHARE	\$50.00	\$50.00	
COMMON PLEAS-JURY COMMISS	0001-0010-04010	SUPPLIES	\$1,200.00	\$1,300.00	
COMMON PLEAS-JURY COMMISS	0001-0010-09030	ADVERTISEMENT	\$400.00	\$300.00	
			\$5,526.00	\$5,526.00	\$0.00
JUVENILE COURT	0001-0013-09100	ASHL JUVENILE CT JUROR FEE	\$0.00	\$0.00	
JUVENILE COURT	0001-0013-09110	WITNESS FEES	\$300.00	\$300.00	
JUVENILE COURT	0001-0013-09130	Foreign Judge expense	\$0.00	\$0.00	
			\$300.00	\$300.00	\$0.00
JUVENILE COURT-OFFICE	0001-0014-01011	JUV CT EMPLOYEE WAGES	\$365,467.44	\$536,648.50	
JUVENILE COURT-OFFICE	0001-0014-01020	PERS/STRS	\$50,789.79	\$75,131.00	
JUVENILE COURT-OFFICE	0001-0014-01040	MEDICARE-EMPLOYER SHARE	\$5,260.37	\$7,782.00	
JUVENILE COURT-OFFICE	0001-0014-02010	CONTRACT SERVICE	\$3,360.00	\$3,360.00	
JUVENILE COURT-OFFICE	0001-0014-04010	SUPPLIES	\$2,500.00	\$3,500.00	
JUVENILE COURT-OFFICE	0001-0014-05040	Equipment	\$5,000.00	\$5,000.00	
JUVENILE COURT-OFFICE	0001-0014-09010	CONTRACT REPAIRS	\$500.00	\$500.00	
JUVENILE COURT-OFFICE	0001-0014-09020	TRAVEL	\$2,500.00	\$3,000.00	
JUVENILE COURT-OFFICE	0001-0014-09030	ADVERTISEMENT	\$1,500.00	\$1,500.00	
JUVENILE COURT-OFFICE	0001-0014-09040	OTHER EXPENSES	\$8,000.00	\$13,500.00	
JUVENILE COURT-OFFICE	0001-0014-09090	Attorney fees	\$175,000.00	\$200,000.00	
JUVENILE COURT-OFFICE	0001-0014-09130	Foreign Judge Expense	\$2,500.00	\$1,500.00	
JUVENILE COURT-OFFICE	0001-0014-09200	Mediation supplies	\$500.00	\$500.00	
			\$622,877.60	\$851,921.50	\$229,043.90
DETENTION CENTER	0001-0015-02010	CONTRACT SERVICE	\$150,000.00	\$200,000.00	
DETENTION CENTER	0001-0015-04010	SUPPLIES	\$0.00	\$0.00	
DETENTION CENTER	0001-0015-07010	Electronic monitoring	\$10,000.00	\$7,500.00	
DETENTION CENTER	0001-0015-09040	OTHER EXPENSES	\$10,000.00	\$6,500.00	
			\$170,000.00	\$214,000.00	\$44,000.00

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PROBATE COURT	0001-0016-01010	OFFICIAL SALARIES	\$9,413.04	\$9,441.00	
PROBATE COURT	0001-0016-01011	PROBATE CT WAGES	\$109,400.20	\$191,899.00	
PROBATE COURT	0001-0016-01020	PERS/STRS	\$16,633.86	\$28,188.00	
PROBATE COURT	0001-0016-01040	MEDICARE-EMPLOYER SHARE	\$1,752.88	\$2,920.00	
PROBATE COURT	0001-0016-02010	CONTRACT SERVICE	\$3,000.00	\$3,000.00	
PROBATE COURT	0001-0016-04010	SUPPLIES	\$2,500.00	\$4,000.00	
PROBATE COURT	0001-0016-05040	Equipment	\$2,500.00	\$2,500.00	
PROBATE COURT	0001-0016-09010	CONTRACT REPAIRS	\$500.00	\$500.00	
PROBATE COURT	0001-0016-09020	TRAVEL	\$0.00	\$3,000.00	
PROBATE COURT	0001-0016-09040	OTHER EXPENSES	\$5,000.00	\$13,500.00	
PROBATE COURT	0001-0016-09130	Foreign Judge expenses	\$2,500.00	\$1,500.00	
PROBATE COURT	0001-0016-09200	Mediation supplies	\$500.00	\$500.00	
			\$153,699.98	\$260,948.00	\$107,248.02
CLERK OF COURT	0001-0017-01010	OFFICIAL SALARIES	\$59,895.00	\$60,943.00	
CLERK OF COURT	0001-0017-01011	EMPLOYEE WAGES	\$157,903.00	\$202,440.00	
CLERK OF COURT	0001-0017-01020	PERS/STRS	\$31,000.00	\$36,875.00	
CLERK OF COURT	0001-0017-01040	MEDICARE-EMPLOYER SHARE	\$3,200.00	\$3,688.00	
CLERK OF COURT	0001-0017-02010	CONTRACT SERVICE	\$3,100.00	\$1,080.00	
CLERK OF COURT	0001-0017-04010	SUPPLIES	\$5,200.00	\$5,000.00	
CLERK OF COURT	0001-0017-09020	TRAVEL	\$3,200.00	\$3,200.00	
CLERK OF COURT	0001-0017-09040	OTHER EXPENSES	\$2,400.00	\$2,600.00	
CLERK OF COURT	0001-0017-09140	ASHLAND CLERK OF COURT/FOREIGN	\$4,000.00	\$4,500.00	
			\$269,898.00	\$320,326.00	\$5,725.00
COUNTY CORONER	0001-0018-01010	CORONER SALARY	\$36,625.00	\$37,918.00	
COUNTY CORONER	0001-0018-01011	EMPLOYEE WAGES	\$107,120.00	\$112,476.00	
COUNTY CORONER	0001-0018-01020	PERS/STRS	\$20,394.00	\$20,874.00	
COUNTY CORONER	0001-0018-01040	MEDICARE-EMPLOYER SHARE	\$2,163.00	\$2,087.00	
COUNTY CORONER	0001-0018-02010	ASHLAND CO CORONER SERVICE	\$70,000.00	\$90,000.00	
COUNTY CORONER	0001-0018-04010	SUPPLIES	\$3,000.00	\$3,000.00	
COUNTY CORONER	0001-0018-05040	Equipment	\$1,500.00	\$2,000.00	
COUNTY CORONER	0001-0018-09020	TRAVEL	\$2,000.00	\$2,000.00	
COUNTY CORONER	0001-0018-09040	OTHER EXPENSES	\$7,000.00	\$7,000.00	

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			\$249,802.00	\$277,355.00	\$25,946.00
MUNICIPAL COURT	0001-0019-01010	OFFICIAL SALARIES	\$25,300.00	\$26,565.00	
MUNICIPAL COURT	0001-0019-01011	EMPLOYEE WAGES	\$42,223.00	\$44,340.00	
MUNICIPAL COURT	0001-0019-01020	PERS/STRS	\$11,956.00	\$11,956.00	
MUNICIPAL COURT	0001-0019-01040	MEDICARE-EMPLOYER SHARE	\$978.00	\$1,030.00	
MUNICIPAL COURT	0001-0019-01060	INSURANCE PREMIUM	\$17,797.00	\$19,576.00	
MUNICIPAL COURT	0001-0019-09090	ASHLAND MUNICIPAL COURT	\$85,000.00	\$85,000.00	
MUNICIPAL COURT	0001-0019-09100	JUROR FEES	\$8,000.00	\$8,000.00	
MUNICIPAL COURT	0001-0019-09110	WITNESS FEES	\$1,000.00	\$1,000.00	
			\$192,254.00	\$197,467.00	\$5,213.00
ELECTION BOARD	0001-0020-01010	OFFICIAL SALARIES	\$27,099.00	\$27,574.00	
ELECTION BOARD	0001-0020-01011	EMPLOYEE WAGES	\$192,768.00	\$205,476.00	
ELECTION BOARD	0001-0020-01012	ELECTION DAY SERVICE	\$67,890.00	\$49,860.00	
ELECTION BOARD	0001-0020-01020	PERS/STRS	\$26,987.52	\$28,767.00	
ELECTION BOARD	0001-0020-01040	MEDICARE-EMPLOYER SHARE	\$2,795.14	\$2,980.00	
ELECTION BOARD	0001-0020-02010	Contract service	\$124,500.00	\$112,018.00	
ELECTION BOARD	0001-0020-04010	ASHLAND ELECTION BD SUPPLY	\$9,000.00	\$9,000.00	
ELECTION BOARD	0001-0020-05040	EQUIPMENT	\$28,778.81	\$5,000.00	
ELECTION BOARD	0001-0020-09020	ASHLAND ELECTION BD TRAVEL	\$5,300.00	\$5,300.00	
ELECTION BOARD	0001-0020-09030	ADVERTISEMENT	\$3,000.00	\$4,000.00	
ELECTION BOARD	0001-0020-09040	ASHLAND CO ELECTION BD EXPENSE	\$3,750.00	\$3,850.00	
			\$491,868.47	\$453,825.00	-\$45,566.47
BLDG & GROUNDS	0001-0021-05010	CONSTRUCTION	\$0.00	\$0.00	\$0.00
MAINT BLDG & GROUNDS	0001-0022-01011	HOURLY EMPLOYEE WAGES	\$430,015.00	\$430,015.00	
MAINT BLDG & GROUNDS	0001-0022-01020	PERS/STRS	\$61,800.00	\$61,800.00	
MAINT BLDG & GROUNDS	0001-0022-01040	MEDICARE-EMPLOYER SHARE	\$6,500.00	\$6,500.00	
MAINT BLDG & GROUNDS	0001-0022-01080	CLOTHING ALLOWANCE	\$2,800.00	\$3,500.00	
MAINT BLDG & GROUNDS	0001-0022-02010	ASHLAND CO COMMISSIONERS SERVICE	\$330,000.00	\$330,000.00	
MAINT BLDG & GROUNDS	0001-0022-04010	ASHL CO COMMISSIONERS SUPPLY	\$15,000.00	\$15,000.00	
MAINT BLDG & GROUNDS	0001-0022-09010	CONTRACT REPAIRS	\$60,000.00	\$60,000.00	
MAINT BLDG & GROUNDS	0001-0022-09040	ASHLAND CO COMMISSIONERS	\$70,000.00	\$70,000.00	

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			\$976,115.00	\$976,815.00	\$75,235.00
COUNTY AIRPORT	0001-0023-09010	ASHLAND COUNTY AIRPORT	\$100,000.00	\$60,000.00	-\$40,000.00
COUNTY SHERIFF	0001-0024-01010	OFFICIAL SALARIES	\$80,307.00	\$81,712.00	
COUNTY SHERIFF	0001-0024-01011	EMPLOYEE WAGES	\$242,240.00	\$475,904.00	
COUNTY SHERIFF	0001-0024-01014	SPECIAL DEPUTIES	\$35,000.00	\$76,000.00	
COUNTY SHERIFF	0001-0024-01016	HOLIDAY PAY-SHERIFF DEPUTIES	\$13,900.00	\$16,120.00	
COUNTY SHERIFF	0001-0024-01017	Education pay	\$20,000.00	\$2,100.00	
COUNTY SHERIFF	0001-0024-01020	PERS/STRS	\$54,900.00	\$80,489.00	
COUNTY SHERIFF	0001-0024-01040	MEDICARE-EMPLOYER SHARE	\$5,690.00	\$8,598.00	
COUNTY SHERIFF	0001-0024-01050	OBES-UNEMPLOYMENT	\$10,000.00	\$10,000.00	
COUNTY SHERIFF	0001-0024-01080	Clothing allowance	\$1,000.00	\$0.00	
COUNTY SHERIFF	0001-0024-02010	ASHLAND CO SHERIFF/CONTRACT	\$100,000.00	\$125,000.00	
COUNTY SHERIFF	0001-0024-04010	ASHLAND CO SHERIFF SUPPLY	\$25,000.00	\$20,000.00	
COUNTY SHERIFF	0001-0024-05040	ASHL CO SHERIFF EQUIPMENT	\$182,590.00	\$100,000.00	
COUNTY SHERIFF	0001-0024-09010	ASHLAND CO SHERIFF - REPAIR	\$76,804.71	\$68,000.00	
COUNTY SHERIFF	0001-0024-09035	Fuel	\$140,000.00	\$140,000.00	
COUNTY SHERIFF	0001-0024-09040	Other expense	\$25,000.00	\$25,000.00	
COUNTY SHERIFF	0001-0024-09050	FOJ ALLOWANCE	\$35,692.00	\$36,316.50	
COUNTY SHERIFF	0001-0024-09200	ASHLAND CO SHERIFF TRANSPORT	\$5,000.00	\$5,000.00	
			\$1,053,123.71	\$1,270,239.50	\$217,115.79
COUNTY RECORDER	0001-0025-01010	OFFICIAL SALARIES	\$57,232.00	\$58,234.00	
COUNTY RECORDER	0001-0025-01011	EMPLOYEE WAGES	\$114,329.00	\$126,400.00	
COUNTY RECORDER	0001-0025-01020	PERS/STRS	\$24,019.00	\$25,900.00	
COUNTY RECORDER	0001-0025-01040	MEDICARE-EMPLOYER SHARE	\$2,488.00	\$2,700.00	
COUNTY RECORDER	0001-0025-02010	Contract service	\$127,334.93	\$0.00	
COUNTY RECORDER	0001-0025-04010	SUPPLIES	\$2,543.05	\$1,000.00	
COUNTY RECORDER	0001-0025-09020	TRAVEL	\$2,500.00	\$0.00	
COUNTY RECORDER	0001-0025-09040	OTHER EXPENSES	\$2,290.00	\$4,380.00	
			\$332,735.98	\$218,614.00	-\$114,121.98
Emergency Management	0001-0027-01011	Wages	\$115,600.00	\$119,500.00	
Emergency Management	0001-0027-01020	PERS/STRS	\$18,600.00	\$17,000.00	

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Emergency Management	0001-0027-01030	WORKER'S COMPENSATION	\$0.00	\$0.00	
Emergency Management	0001-0027-01040	MEDICARE-EMPLOYER SHARE	\$1,900.00	\$1,800.00	
Emergency Management	0001-0027-01060	Insurance premium	\$0.00	\$0.00	
Emergency Management	0001-0027-04010	SUPPLIES	\$750.00	\$750.00	
Emergency Management	0001-0027-05040	EQUIPMENT	\$125,000.00	\$125,000.00	
Emergency Management	0001-0027-09010	CONTRACT REPAIRS	\$7,500.00	\$7,500.00	
Emergency Management	0001-0027-09040	OTHER EXPENSES	\$5,000.00	\$7,500.00	
			\$274,350.00	\$279,050.00	\$4,700.00
COUNTY AGRICULTURE	0001-0028-01011	APIARY WAGES	\$6,000.00	\$6,500.00	
COUNTY AGRICULTURE	0001-0028-01020	PERS/STRS	\$900.00	\$950.00	
COUNTY AGRICULTURE	0001-0028-01040	MEDICARE-EMPLOYER SHARE	\$100.00	\$100.00	
COUNTY AGRICULTURE	0001-0028-07040	AGRICULTURAL GRANTS	\$130,000.00	\$130,000.00	
COUNTY AGRICULTURE	0001-0028-07050	County fair funding (Ashand & Loudonville)	\$13,200.00	\$13,200.00	
			\$150,200.00	\$150,750.00	\$550.00
HEALTH & WELFARE	0001-0029-07060	VITAL STATS	\$1,000.00	\$1,000.00	
HEALTH & WELFARE	0001-0029-07070	BCMh Claims	\$201,072.57	\$192,052.76	
			\$202,072.57	\$193,052.76	-\$9,019.81
VETERAN SERVICES	0001-0030-01010	OFFICIAL SALARIES	\$11,842.00	\$11,842.00	
VETERAN SERVICES	0001-0030-01011	EMPLOYEE WAGES	\$43,260.00	\$45,000.00	
VETERAN SERVICES	0001-0030-01020	PERS/STRS	\$10,012.00	\$10,012.00	
VETERAN SERVICES	0001-0030-01040	MEDICARE-EMPLOYER SHARE	\$1,236.00	\$1,236.00	
VETERAN SERVICES	0001-0030-04010	SUPPLIES	\$4,000.00	\$4,000.00	
VETERAN SERVICES	0001-0030-05040	EQUIPMENT	\$55,000.00	\$58,000.00	
VETERAN SERVICES	0001-0030-07100	ASHLAND COUNTY VETERAN ALLOWAN	\$108,617.00	\$108,617.00	
VETERAN SERVICES	0001-0030-09010	CONTRACT REPAIRS	\$20,000.00	\$20,000.00	
VETERAN SERVICES	0001-0030-09020	VETERAN'S SERVICE TRAVEL	\$15,000.00	\$15,000.00	
VETERAN SERVICES	0001-0030-09040	Other expenses	\$42,000.00	\$42,000.00	
			\$310,967.00	\$315,707.00	\$4,740.00
VETERAN SERVICE-OFFICE	0001-0031-01011	VETERAN SERV-WAGES	\$168,000.00	\$179,000.00	
VETERAN SERVICE-OFFICE	0001-0031-01020	PERS/STRS	\$23,520.00	\$25,060.00	
VETERAN SERVICE-OFFICE	0001-0031-01040	MEDICARE-EMPLOYER SHARE	\$2,500.00	\$2,600.00	

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VETERAN SERVICE-OFFICE	0001-0031-01060	INSURANCE PREMIUM	\$62,000.00	\$64,000.00	
VETERAN SERVICE-OFFICE	0001-0031-07080	VETERAN'S BURIALS	\$8,000.00	\$8,000.00	
VETERAN SERVICE-OFFICE	0001-0031-07090	VETERAN'S GRAVE MARKERS	\$7,500.00	\$7,500.00	
VETERAN SERVICE-OFFICE	0001-0031-07110	VETERAN'S MEMORIAL DAY EXPENSE	\$7,100.00	\$7,100.00	
			\$278,620.00	\$293,260.00	\$14,640.00
Tax Map	0001-0032-01011	TAX MAP EMPLOYEE WAGES	\$81,860.00	\$84,316.00	
Tax Map	0001-0032-01020	PERS/STRS	\$11,461.00	\$11,805.00	
Tax Map	0001-0032-01040	MEDICARE-EMPLOYER SHARE	\$1,187.00	\$1,223.00	
Tax Map	0001-0032-04010	SUPPLIES	\$1,500.00	\$1,500.00	
Tax Map	0001-0032-05040	EQUIPMENT	\$500.00	\$500.00	
Tax Map	0001-0032-09040	OTHER EXPENSES	\$500.00	\$500.00	
			\$97,008.00	\$99,844.00	\$2,836.00
GENERAL INSURANCE	0001-0034-01030	Worker's Compensation	\$250,000.00	\$275,000.00	
GENERAL INSURANCE	0001-0034-01060	GROUP & LIABILITY INSURANCE	\$2,500,000.00	\$2,950,000.00	
GENERAL INSURANCE	0001-0034-03030	Property insurance	\$316,250.00	\$373,500.00	
			\$3,066,250.00	\$3,598,500.00	\$532,250.00
COUNTY COMMISSIONERS-OTHER	0001-0035-08010	TRANSFERS OUT	\$1,025,000.00	\$1,000,000.00	
COUNTY COMMISSIONERS-OTHER	0001-0035-09040	Commissioners other expenses	\$225,000.00	\$225,000.00	
COUNTY COMMISSIONERS-OTHER	0001-0035-09041	ECONOMIC DEVELOPMENT	\$54,000.00	\$54,000.00	
COUNTY COMMISSIONERS-OTHER	0001-0035-09200	Wellness Grant	\$7,230.00	\$7,000.00	
			\$1,311,230.00	\$1,286,000.00	-\$25,230.00
CITY LAW DIRECTOR	0001-0036-01011	LAW DIRECTOR WAGES	\$30,316.16	\$35,000.00	
CITY LAW DIRECTOR	0001-0036-01020	PERS/STRS	\$4,244.26	\$4,900.00	
CITY LAW DIRECTOR	0001-0036-01040	Medicare	\$439.58	\$507.50	
CITY LAW DIRECTOR	0001-0036-05040	Equipment	\$5,000.00	\$7,000.00	
			\$40,000.00	\$47,407.50	\$7,407.50
AUDITOR DATA PROCESSING	0001-0037-01011	WAGES-DATA PROCESSING	\$16,323.00	\$16,980.00	
AUDITOR DATA PROCESSING	0001-0037-01020	PERS/STRS	\$2,286.00	\$2,378.00	
AUDITOR DATA PROCESSING	0001-0037-01040	MEDICARE-EMPLOYER SHARE	\$237.00	\$247.00	
AUDITOR DATA PROCESSING	0001-0037-02010	CONTRACT SERVICE	\$50,000.00	\$50,000.00	

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AUDITOR DATA PROCESSING	0001-0037-04010	SUPPLIES	\$6,000.00	\$7,000.00	
AUDITOR DATA PROCESSING	0001-0037-05040	EQUIPMENT	\$0.00	\$0.00	
AUDITOR DATA PROCESSING	0001-0037-09040	OTHER EXPENSES	\$0.00	\$0.00	
			\$74,846.00	\$76,605.00	\$1,567.00
Sheriff- Drug Task Force	0001-0038-01011	EMPLOYEE WAGES	\$151,428.40	\$152,200.00	
Sheriff- Drug Task Force	0001-0038-01016	Holiday pay	\$6,400.00	\$6,191.00	
Sheriff- Drug Task Force	0001-0038-01017	Education pay	\$0.00	\$400.00	
Sheriff- Drug Task Force	0001-0038-01018	Special teams pay	\$0.00	\$600.00	
Sheriff- Drug Task Force	0001-0038-01020	PERS	\$31,000.00	\$26,810.00	
Sheriff- Drug Task Force	0001-0038-01040	MEDICARE-EMPLOYER SHARE	\$2,695.00	\$2,290.00	
Sheriff- Drug Task Force	0001-0038-01080	Clothing allowance	\$6,000.00	\$2,000.00	
Sheriff- Drug Task Force	0001-0038-04010	Supplies	\$0.00	\$1,000.00	
Sheriff- Drug Task Force	0001-0038-05040	Equipment	\$5,000.00	\$5,000.00	
Sheriff- Drug Task Force	0001-0038-09040	Other expense	\$1,000.00	\$1,000.00	
			\$203,523.40	\$197,491.00	-\$6,032.40
Sheriff- Dog Warden	0001-0040-01011	Employee wages	\$66,800.00	\$69,006.08	
Sheriff- Dog Warden	0001-0040-01016	Holiday Pay	\$3,000.00	\$3,056.40	
Sheriff- Dog Warden	0001-0040-01017	Education pay	\$0.00	\$0.00	
Sheriff- Dog Warden	0001-0040-01018	Special teams pay	\$0.00	\$0.00	
Sheriff- Dog Warden	0001-0040-01020	PERS	\$12,815.00	\$12,570.00	
Sheriff- Dog Warden	0001-0040-01040	Medicare	\$1,030.00	\$1,051.00	
Sheriff- Dog Warden	0001-0040-01080	Clothing Allowance	\$1,000.00	\$1,000.00	
Sheriff- Dog Warden	0001-0040-04010	Supplies	\$500.00	\$500.00	
Sheriff- Dog Warden	0001-0040-05040	Equipment	\$5,000.00	\$5,000.00	
Sheriff- Dog Warden	0001-0040-09040	Other expense	\$0.00	\$1,000.00	
			\$90,145.00	\$93,183.48	\$3,038.48
CORRECTIONS DIV-SHERIFF	0001-0050-01011	EMPLOYEE WAGES	\$1,975,000.00	\$2,425,000.00	
CORRECTIONS DIV-SHERIFF	0001-0050-01016	Holiday pay	\$82,500.00	\$104,300.00	
CORRECTIONS DIV-SHERIFF	0001-0050-01017	Education pay	\$0.00	\$2,400.00	
CORRECTIONS DIV-SHERIFF	0001-0050-01018	Special teams pay	\$0.00	\$2,100.00	
CORRECTIONS DIV-SHERIFF	0001-0050-01020	PERS/STRS	\$355,000.00	\$375,000.00	

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CORRECTIONS DIV-SHERIFF	0001-0050-01040	MEDICARE-EMPLOYER SHARE	\$30,200.00	\$35,500.00	
CORRECTIONS DIV-SHERIFF	0001-0050-01080	Clothing allowance	\$37,000.00	\$41,000.00	
			\$2,479,700.00	\$2,985,300.00	\$505,600.00
ENFORCEMENT/DETECTIVE	0001-0051-01011	EMPLOYEE WAGES	\$1,854,000.00	\$1,660,000.00	
ENFORCEMENT/DETECTIVE	0001-0051-01016	Holiday pay	\$82,150.00	\$70,400.00	
ENFORCEMENT/DETECTIVE	0001-0051-01017	Education pay	\$0.00	\$1,200.00	
ENFORCEMENT/DETECTIVE	0001-0051-01018	Special teams pay	\$0.00	\$2,700.00	
ENFORCEMENT/DETECTIVE	0001-0051-01020	PERS/STRS	\$340,000.00	\$293,000.00	
ENFORCEMENT/DETECTIVE	0001-0051-01040	MEDICARE-EMPLOYER SHARE	\$31,728.00	\$25,000.00	
ENFORCEMENT/DETECTIVE	0001-0051-01080	Clothing allowance	\$29,000.00	\$24,000.00	
ENFORCEMENT/DETECTIVE	0001-0051-05040	Vehicle replacement	\$0.00	\$150,000.00	
			\$2,336,878.00	\$2,226,300.00	-\$330,943.00
SHERIFF COMMUNICATIONS	0001-0052-01011	EMPLOYEE WAGES	\$850,320.00	\$759,000.00	
SHERIFF COMMUNICATIONS	0001-0052-01016	Holiday pay	\$31,500.00	\$34,000.00	
SHERIFF COMMUNICATIONS	0001-0052-01017	Education pay	\$0.00	\$0.00	
SHERIFF COMMUNICATIONS	0001-0052-01018	Special teams pay	\$0.00	\$600.00	
SHERIFF COMMUNICATIONS	0001-0052-01020	PERS/STRS	\$130,000.00	\$111,000.00	
SHERIFF COMMUNICATIONS	0001-0052-01040	MEDICARE-EMPLOYER SHARE	\$12,875.00	\$11,500.00	
SHERIFF COMMUNICATIONS	0001-0052-01080	Clothing allowance	\$6,600.00	\$0.00	
SHERIFF COMMUNICATIONS	0001-0052-02010	Contract service	\$55,000.00	\$45,000.00	
SHERIFF COMMUNICATIONS	0001-0052-04010	Supplies	\$1,000.00	\$1,000.00	
SHERIFF COMMUNICATIONS	0001-0052-05040	Equipment	\$2,000.00	\$2,000.00	
SHERIFF COMMUNICATIONS	0001-0052-09010	Repairs	\$2,000.00	\$2,000.00	
SHERIFF COMMUNICATIONS	0001-0052-09040	Other expense	\$1,000.00	\$1,000.00	
			\$1,092,295.00	\$967,100.00	-\$125,195.00
TECH MANAGER	0001-0055-01011	WAGES-TECHNOLOGY	\$69,080.00	\$71,200.00	
TECH MANAGER	0001-0055-01020	PERS/STRS	\$9,785.00	\$9,968.00	
TECH MANAGER	0001-0055-01040	MEDICARE-EMPLOYER SHARE	\$1,010.00	\$1,035.00	
TECH MANAGER	0001-0055-05040	EQUIPMENT	\$25,000.00	\$30,000.00	
			\$104,875.00	\$112,203.00	\$57,775.00
COUNTY PLANNING	0001-0056-09200	Sub-contracts	\$25,000.00	\$25,000.00	

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			\$25,000.00	\$25,000.00	\$0.00
		Fund 001 Totals	\$20,150,051.25	\$21,313,973.98	\$1,013,729.73
County Engineer	0002-0001-01010	OFFICIAL SALARIES	\$113,151.00	\$115,131.00	
County Engineer	0002-0001-01011	EMPLOYEE WAGES	\$355,350.00	\$366,011.00	
County Engineer	0002-0001-01020	PERS/STRS	\$66,000.00	\$67,360.00	
County Engineer	0002-0001-01030	WORKER'S COMPENSATION	\$6,999.00	\$7,218.00	
County Engineer	0002-0001-01040	MEDICARE-EMPLOYER SHARE	\$6,800.00	\$6,977.00	
County Engineer	0002-0001-04010	SUPPLIES	\$6,000.00	\$6,000.00	
County Engineer	0002-0001-05040	EQUIPMENT	\$7,000.00	\$7,000.00	
County Engineer	0002-0001-09010	CONTRACT REPAIRS	\$2,000.00	\$2,000.00	
County Engineer	0002-0001-09020	TRAVEL	\$6,000.00	\$6,000.00	
County Engineer	0002-0001-09035	ALL OTHER EXPENSES	\$4,500.00	\$4,500.00	
County Engineer	0002-0001-09040	OTHER EXPENSES	\$125,000.00	\$150,000.00	
			\$698,800.00	\$738,197.00	\$39,397.00
HIGHWAY DEPT 1-K11	0002-0002-01011	ASHLAND CO HIGHWAY EMPLOYEES	\$999,900.00	\$1,029,897.00	
HIGHWAY DEPT 1-K11	0002-0002-01020	PERS/STRS	\$139,986.00	\$144,186.00	
HIGHWAY DEPT 1-K11	0002-0002-01030	WORKER'S COMPENSATION	\$14,713.00	\$15,449.00	
HIGHWAY DEPT 1-K11	0002-0002-01040	MEDICARE-EMPLOYER SHARE	\$15,735.00	\$16,210.00	
HIGHWAY DEPT 1-K11	0002-0002-02010	CONTRACT SERVICE	\$50,000.00	\$55,000.00	
HIGHWAY DEPT 1-K11	0002-0002-04030	ASHLAND CO HIGHWAY GARAGE	\$1,700,000.00	\$1,900,000.00	
HIGHWAY DEPT 1-K11	0002-0002-05040	EQUIPMENT	\$500,000.00	\$800,000.00	
HIGHWAY DEPT 1-K11	0002-0002-09010	CONTRACT REPAIRS	\$3,000.00	\$3,000.00	
HIGHWAY DEPT 1-K11	0002-0002-09040	OTHER EXPENSES	\$325,000.00	\$410,000.00	
HIGHWAY DEPT 1-K11	0002-0002-09200	PROJECTS	\$2,362,373.00	\$600,000.00	
HIGHWAY DEPT 1-K11	0002-0002-09210	\$5 PERMISSIVE TAX DIST	\$0.00	\$0.00	
			\$6,110,707.00	\$4,973,742.00	-\$1,136,965.00
HIGHWAY DEPT 2-K25	0002-0003-01011	ASHLAND COUNTY HIGHWAY EMPLOYEE	\$85,274.00	\$87,833.00	
HIGHWAY DEPT 2-K25	0002-0003-01020	PERS/STRS	\$11,939.00	\$12,297.00	

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HIGHWAY DEPT 2-K25	0002-0003-01030	WORKER'S COMPENSATION	\$1,280.00	\$1,318.00	
HIGHWAY DEPT 2-K25	0002-0003-01040	MEDICARE-EMPLOYER SHARE	\$0.00	\$0.00	
HIGHWAY DEPT 2-K25	0002-0003-01080	SHOE ALLOWANCE	\$3,200.00	\$3,500.00	
HIGHWAY DEPT 2-K25	0002-0003-02010	CONTRACT SERVICE	\$200,000.00	\$200,000.00	
HIGHWAY DEPT 2-K25	0002-0003-04030	MATERIALS	\$400,000.00	\$710,113.00	
HIGHWAY DEPT 2-K25	0002-0003-05020	LAND PURCHASE	\$8,800.00	\$3,000.00	
HIGHWAY DEPT 2-K25	0002-0003-09200	PROJECTS	\$500,000.00	\$1,500,000.00	
HIGHWAY DEPT 2-K25	0002-0003-09300	OHIO PUBLIC WORKS	\$1,218,000.00	\$2,340,000.00	
			\$2,428,493.00	\$4,858,061.00	\$2,429,568.00
DOG & KENNEL	0003-0003-01011	EMPLOYEE WAGES	\$124,350.00	\$161,000.00	
DOG & KENNEL	0003-0003-01018	ASHLAND COUNTY AUDITOR	\$12,900.00	\$12,900.00	
DOG & KENNEL	0003-0003-01020	PERS/STRS	\$23,175.00	\$24,500.00	
DOG & KENNEL	0003-0003-01030	WORKER'S COMPENSATION	\$2,500.00	\$2,610.00	
DOG & KENNEL	0003-0003-01040	MEDICARE-EMPLOYER SHARE	\$2,370.00	\$2,525.00	
DOG & KENNEL	0003-0003-01060	INSURANCE PREMIUM	\$33,000.00	\$49,000.00	
DOG & KENNEL	0003-0003-01080	CLOTHING ALLOWANCE	\$350.00	\$0.00	
DOG & KENNEL	0003-0003-02010	Contract service	\$15,000.00	\$20,000.00	
DOG & KENNEL	0003-0003-04010	SUPPLIES	\$10,000.00	\$10,000.00	
DOG & KENNEL	0003-0003-05040	EQUIPMENT	\$0.00	\$0.00	
DOG & KENNEL	0003-0003-08010	TRANSFERS OUT- WARDEN SALARY	\$25,000.00	\$50,000.00	
DOG & KENNEL	0003-0003-09010	CONTRACT REPAIRS	\$4,000.00	\$0.00	
DOG & KENNEL	0003-0003-09040	OTHER EXPENSES	\$5,000.00	\$5,000.00	
			\$257,645.00	\$337,535.00	\$79,890.00
Dept. Job & Family Services	0004-0001-01011	ASHLAND CO DEPT HUMAN SERVICE	\$842,000.00	\$880,000.00	
Dept. Job & Family Services	0004-0001-01020	PERS/STRS	\$118,000.00	\$123,000.00	
Dept. Job & Family Services	0004-0001-01030	WORKER'S COMPENSATION	\$8,000.00	\$8,000.00	
Dept. Job & Family Services	0004-0001-01040	MEDICARE-EMPLOYER SHARE	\$13,000.00	\$13,000.00	
Dept. Job & Family Services	0004-0001-01050	OBES-UNEMPLOYMENT	\$3,000.00	\$3,000.00	
Dept. Job & Family Services	0004-0001-01060	INSURANCE PREMIUM	\$300,000.00	\$385,000.00	
Dept. Job & Family Services	0004-0001-02010	ASHL CO DJFS CONTRACT	\$530,000.00	\$475,000.00	
Dept. Job & Family Services	0004-0001-02020	UTILITIES	\$30,000.00	\$33,000.00	
Dept. Job & Family Services	0004-0001-04010	SUPPLIES	\$45,000.00	\$45,000.00	
Dept. Job & Family Services	0004-0001-05040	EQUIPMENT	\$20,000.00	\$20,000.00	

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Dept. Job & Family Services	0004-0001-07130	ASHLAND CO PUBLIC ASSISTANCE	\$250,000.00	\$350,000.00	
Dept. Job & Family Services	0004-0001-09020	TRAVEL	\$2,000.00	\$2,000.00	
Dept. Job & Family Services	0004-0001-09040	Other expenses	\$100,000.00	\$50,000.00	
Dept. Job & Family Services	0004-0001-09060	RENT/LEASE	\$25,000.00	\$23,000.00	
			\$2,286,000.00	\$2,410,000.00	\$124,000.00
Dept. Job & Family Services	0004-0002-01011	ASHLAND CO DEPT HUMAN SERVICES	\$1,600,000.00	\$1,575,000.00	
Dept. Job & Family Services	0004-0002-01020	PERS/STRS	\$231,000.00	\$220,000.00	
Dept. Job & Family Services	0004-0002-01030	WORKER'S COMPENSATION	\$15,000.00	\$15,000.00	
Dept. Job & Family Services	0004-0002-01040	MEDICARE-EMPLOYER SHARE	\$24,000.00	\$23,000.00	
Dept. Job & Family Services	0004-0002-01050	OBES-UNEMPLOYMENT	\$3,000.00	\$3,000.00	
Dept. Job & Family Services	0004-0002-01060	INSURANCE PREMIUM	\$360,000.00	\$500,000.00	
Dept. Job & Family Services	0004-0002-02010	CONTRACT SERVICE	\$40,000.00	\$30,000.00	
Dept. Job & Family Services	0004-0002-02020	UTILITIES	\$45,000.00	\$44,000.00	
Dept. Job & Family Services	0004-0002-04010	SUPPLIES	\$45,000.00	\$48,000.00	
Dept. Job & Family Services	0004-0002-05040	EQUIPMENT	\$10,000.00	\$10,000.00	
Dept. Job & Family Services	0004-0002-09020	TRAVEL	\$2,000.00	\$2,000.00	
Dept. Job & Family Services	0004-0002-09040	ASHLAND CO JOBS/FAMILY SERV	\$135,000.00	\$100,000.00	
Dept. Job & Family Services	0004-0002-09060	RENT/LEASE	\$30,000.00	\$25,000.00	
			\$2,540,000.00	\$2,595,000.00	\$55,000.00
B. Stauffer Trust- Dept. JFS	0005-0005-09040	Other expenses	\$4,000.00	\$3,000.00	-\$1,000.00
Sheriff- Sex Offender Registrations	0006-0006-09040	Other expenses	\$500.00	\$500.00	\$0.00
MENTAL HEALTH/RECOVERY BD	0007-0007-01011	ASHLAND CO MENTAL HEALTH/RECOVE	\$304,952.93	\$302,468.13	
MENTAL HEALTH/RECOVERY BD	0007-0007-01020	PERS/STRS	\$41,112.17	\$42,345.54	
MENTAL HEALTH/RECOVERY BD	0007-0007-01030	WORKER'S COMPENSATION	\$4,574.29	\$4,537.02	
MENTAL HEALTH/RECOVERY BD	0007-0007-01040	MEDICARE-EMPLOYER SHARE	\$4,421.82	\$4,385.79	
MENTAL HEALTH/RECOVERY BD	0007-0007-01060	INSURANCE PREMIUM	\$50,528.52	\$62,390.18	
MENTAL HEALTH/RECOVERY BD	0007-0007-02010	ASHLAND CO MHRB CONTRACT	\$3,276,324.11	\$3,129,126.81	
MENTAL HEALTH/RECOVERY BD	0007-0007-02030	CONSULTING SERVICES	\$0.00	\$0.00	

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MENTAL HEALTH/RECOVERY BD	0007-0007-04010	ASHLAND CO MHRB SUPPLY	\$79,140.00	\$75,100.00	
MENTAL HEALTH/RECOVERY BD	0007-0007-05040	EQUIPMENT	\$14,000.00	\$17,500.00	
MENTAL HEALTH/RECOVERY BD	0007-0007-08070	TAX SETTLEMENT FEES	\$20,000.00	\$20,000.00	
MENTAL HEALTH/RECOVERY BD	0007-0007-09010	Repairs	\$0.00	\$120,000.00	
MENTAL HEALTH/RECOVERY BD	0007-0007-09020	TRAVEL	\$3,000.00	\$3,000.00	
MENTAL HEALTH/RECOVERY BD	0007-0007-09035	MENTAL HEALTH & RECOVERY	\$121,368.00	\$121,368.00	
MENTAL HEALTH/RECOVERY BD	0007-0007-09040	MENTAL HEALTH/RECOVERY BD	\$47,115.46	\$56,715.46	
			\$3,966,537.30	\$3,958,936.93	-\$7,600.37
DALEROY SCHOOL	0008-0008-01011	EMPLOYEE WAGES	\$2,413,698.00	\$2,325,310.00	
DALEROY SCHOOL	0008-0008-01020	PERS/STRS	\$309,917.00	\$324,011.00	
DALEROY SCHOOL	0008-0008-01030	WORKER'S COMPENSATION	\$38,489.86	\$40,000.00	
DALEROY SCHOOL	0008-0008-01040	MEDICARE-EMPLOYER SHARE	\$32,099.00	\$33,717.00	
DALEROY SCHOOL	0008-0008-01050	OBES-UNEMPLOYMENT	\$5,000.00	\$5,000.00	
DALEROY SCHOOL	0008-0008-01060	Health/Life insurance	\$865,200.00	\$946,616.00	
DALEROY SCHOOL	0008-0008-02010	contract service	\$769,750.00	\$780,100.00	
DALEROY SCHOOL	0008-0008-02020	Utilities	\$110,000.00	\$100,000.00	
DALEROY SCHOOL	0008-0008-04010	DALEROY SCHOOL SUPPLY	\$106,800.00	\$94,150.00	
DALEROY SCHOOL	0008-0008-04030	Medicaid Match	\$2,850,000.00	\$3,528,732.00	
DALEROY SCHOOL	0008-0008-05040	DALEROY SCHOOL-EQUIPMENT	\$38,600.00	\$26,100.00	
DALEROY SCHOOL	0008-0008-08010	TRANSFER OUT	\$0.00	\$0.00	
DALEROY SCHOOL	0008-0008-09010	DALEROY SCHOOL REPAIRS	\$47,000.00	\$51,000.00	
DALEROY SCHOOL	0008-0008-09020	Travel expenses	\$32,050.00	\$39,750.00	
DALEROY SCHOOL	0008-0008-09040	DALEROY SCHOOL EXPENSE	\$898,331.14	\$420,000.00	
DALEROY SCHOOL	0008-0008-09200	Capital expenses	\$122,500.00	\$127,500.00	
			\$8,639,435.00	\$8,841,986.00	\$202,551.00
ASHLAND HEALTH DEPT	0009-0009-01011	EMPLOYEE WAGES	\$620,000.00	\$770,000.00	
ASHLAND HEALTH DEPT	0009-0009-01020	PERS/STRS	\$86,800.00	\$107,800.00	
ASHLAND HEALTH DEPT	0009-0009-01030	WORKER'S COMPENSATION	\$9,750.00	\$9,000.00	
ASHLAND HEALTH DEPT	0009-0009-01040	MEDICARE-EMPLOYER SHARE	\$9,000.00	\$11,165.00	
ASHLAND HEALTH DEPT	0009-0009-01060	INSURANCE PREMIUM	\$150,000.00	\$213,000.00	
ASHLAND HEALTH DEPT	0009-0009-02010	ASHLAND CO HEALTH-CONTRACT	\$50,000.00	\$80,000.00	
ASHLAND HEALTH DEPT	0009-0009-04010	ASHLAND CO HEALTH SUPPLIES	\$45,000.00	\$20,000.00	
ASHLAND HEALTH DEPT	0009-0009-04020	POSTAGE	\$2,000.00	\$2,000.00	

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ASHLAND HEALTH DEPT	0009-0009-04040	Supplies	\$6,000.00	\$6,000.00	
ASHLAND HEALTH DEPT	0009-0009-05040	EQUIPMENT	\$5,000.00	\$5,000.00	
ASHLAND HEALTH DEPT	0009-0009-08020	ADVANCES OUT	\$0.00	\$0.00	
ASHLAND HEALTH DEPT	0009-0009-08050	ASHLAND CO HEALTH-STATE REMITTAN	\$75,000.00	\$70,000.00	
ASHLAND HEALTH DEPT	0009-0009-08070	TAX SETTLEMENT FEES	\$10,000.00	\$10,000.00	
ASHLAND HEALTH DEPT	0009-0009-09010	CONTRACT REPAIRS	\$0.00	\$0.00	
ASHLAND HEALTH DEPT	0009-0009-09020	TRAVEL	\$10,000.00	\$10,000.00	
ASHLAND HEALTH DEPT	0009-0009-09030	ADVERTISEMENT	\$600.00	\$600.00	
ASHLAND HEALTH DEPT	0009-0009-09040	ASHLAND CO HEALTH EXPENSE	\$152,000.00	\$50,000.00	
ASHLAND HEALTH DEPT	0009-0009-09070	Audit expenses	\$0.00	\$10,000.00	
ASHLAND HEALTH DEPT	0009-0009-09200	PHAB	\$25,000.00	\$25,000.00	
ASHLAND HEALTH DEPT	0009-0009-09220	HSTS Project	\$150,000.00	\$50,000.00	
			\$1,406,150.00	\$1,449,565.00	\$43,415.00
Sheriff- Evidence Cash Fund	0010-0010-09040	Other expense	\$10,000.00	\$10,000.00	\$0.00
REAL ESTATE ASSMT	0011-0011-01011	EMPLOYEE WAGES	\$200,000.00	\$200,000.00	
REAL ESTATE ASSMT	0011-0011-01020	PERS/STRS	\$28,000.00	\$28,000.00	
REAL ESTATE ASSMT	0011-0011-01030	WORKER'S COMPENSATION	\$3,500.00	\$3,500.00	
REAL ESTATE ASSMT	0011-0011-01040	MEDICARE-EMPLOYER SHARE	\$2,900.00	\$2,900.00	
REAL ESTATE ASSMT	0011-0011-01060	INSURANCE PREMIUM	\$75,000.00	\$75,000.00	
REAL ESTATE ASSMT	0011-0011-02010	ASHLAND CO AUDITOR	\$700,000.00	\$700,000.00	
REAL ESTATE ASSMT	0011-0011-04010	SUPPLIES	\$10,500.00	\$10,500.00	
REAL ESTATE ASSMT	0011-0011-05040	EQUIPMENT	\$100,000.00	\$100,000.00	
REAL ESTATE ASSMT	0011-0011-09040	Other expenses	\$20,000.00	\$20,000.00	
			\$1,139,900.00	\$1,139,900.00	\$0.00
Children's Service/Foster Care	0012-0012-09040	Other expenses	\$1,200.00	\$10,000.00	\$8,800.00
Dept. JFS					
Mosquito Grant- Health Dept.	0013-0013-01011	Employee wages	\$ -	\$ 2,572.00	
Mosquito Grant- Health Dept.	0013-0013-01020	PERS	\$0.00	\$360.08	

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Mosquito Grant- Health Dept.	0013-0013-01040	Supplies	\$0.00	\$37.30	
Mosquito Grant- Health Dept.	0013-0013-09020	Travel	\$5,000.00	\$5,000.00	
Mosquito Grant- Health Dept.	0013-0013-09040	Other expense	\$8,793.00	\$7,030.62	
			\$13,793.00	\$15,000.00	\$1,207.00
SOIL & WATER CONS DIST	0014-0014-01011	EMPLOYEE WAGES	\$260,000.00	\$250,000.00	
SOIL & WATER CONS DIST	0014-0014-01020	PERS/STRS	\$36,400.00	\$35,000.00	
SOIL & WATER CONS DIST	0014-0014-01030	WORKER'S COMPENSATION	\$1,423.98	\$3,750.00	
SOIL & WATER CONS DIST	0014-0014-01040	MEDICARE-EMPLOYER SHARE	\$3,850.00	\$3,850.00	
SOIL & WATER CONS DIST	0014-0014-01060	INSURANCE PREMIUM	\$2,500.00	\$3,500.00	
SOIL & WATER CONS DIST	0014-0014-02010	CONTRACT SERVICE	\$4,000.00	\$7,000.00	
SOIL & WATER CONS DIST	0014-0014-02020	UTILITIES	\$540.00	\$540.00	
SOIL & WATER CONS DIST	0014-0014-04010	SUPPLIES	\$5,500.00	\$5,500.00	
SOIL & WATER CONS DIST	0014-0014-04020	POSTAGE	\$5,600.00	\$6,000.00	
SOIL & WATER CONS DIST	0014-0014-04040	PRINTING	\$12,000.00	\$16,000.00	
SOIL & WATER CONS DIST	0014-0014-05040	Equipment	\$3,000.00	\$3,000.00	
SOIL & WATER CONS DIST	0014-0014-09020	ASHLAND SOIL/WATER TRAVEL	\$4,976.02	\$2,500.00	
SOIL & WATER CONS DIST	0014-0014-09030	Advertisement	\$1,000.00	\$1,000.00	
SOIL & WATER CONS DIST	0014-0014-09040	Other Expenses	\$1,000.00	\$1,000.00	
SOIL & WATER CONS DIST	0014-0014-09060	RENT/LEASE	\$7,640.00	\$7,640.00	
SOIL & WATER CONS DIST	0014-0014-09220	SERVICE FEES	\$2,000.00	\$3,220.00	
SOIL & WATER CONS DIST	0014-0014-09230	Scholarships	\$500.00	\$500.00	
			\$351,930.00	\$350,000.00	\$29,923.00
Juv. Court- Youth Child Support	0015-0015-09040	Other expenses	\$0.00	\$500.00	\$500.00
Health Dept.- Public Infrastructure	0016-0016-01011	EMPLOYEE WAGES	\$60,700.00	\$65,043.26	
Health Dept.- Public Infrastructure	0016-0016-01020	PERS/STRS	\$8,498.00	\$9,106.06	
Health Dept.- Public Infrastructure	0016-0016-01030	WORKER'S COMPENSATION	\$0.00	\$0.00	
Health Dept.- Public Infrastructure	0016-0016-01040	MEDICARE-EMPLOYER SHARE	\$800.00	\$2,926.95	
Health Dept.- Public Infrastructure	0016-0016-01060	INSURANCE PREMIUM	\$0.00	\$0.00	
Health Dept.- Public Infrastructure	0016-0016-02010	CONTRACT SERVICE	\$0.00	\$0.00	

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Health Dept.- Public Infrastructure	0016-0016-04010	SUPPLIES	\$0.00	\$0.00	
Health Dept.- Public Infrastructure	0016-0016-04020	POSTAGE	\$0.00	\$0.00	
Health Dept.- Public Infrastructure	0016-0016-05040	EQUIPMENT	\$0.00	\$0.00	
Health Dept.- Public Infrastructure	0016-0016-09020	TRAVEL	\$0.00	\$0.00	
Health Dept.- Public Infrastructure	0016-0016-09035	ALL OTHER EXPENSES	\$0.00	\$0.00	
			\$69,998.00	\$77,076.27	\$7,078.27
Health Dept.- Workforce Dev.	0017-0017-01011	Wages	\$62,730.00	\$120,000.00	
Health Dept.- Workforce Dev.	0017-0017-01020	PERS	\$8,800.00	\$16,800.00	
Health Dept.- Workforce Dev.	0017-0017-01030	Workers' Compensation	\$1,225.00	\$1,225.00	
Health Dept.- Workforce Dev.	0017-0017-01040	Medicare	\$910.00	\$5,400.00	
Health Dept.- Workforce Dev.	0017-0017-01060	Insurance	\$27,000.00	\$45,500.00	
Health Dept.- Workforce Dev.	0017-0017-08020	Advances Out	\$0.00	\$0.00	
Health Dept.- Workforce Dev.	0017-0017-09040	Other expenses	\$33,000.00	\$33,000.00	
			\$133,665.00	\$221,925.00	\$88,260.00
Common Pleas- 4D CSEA Grant	0018-0018-01011	Wages	\$10,010.00	\$10,010.00	
Common Pleas- 4D CSEA Grant	0018-0018-01020	PERS	\$1,401.40	\$1,401.40	
Common Pleas- 4D CSEA Grant	0018-0018-01030	Workers' Compensation	\$145.15	\$145.15	
Common Pleas- 4D CSEA Grant	0018-0018-01040	Medicare	\$150.15	\$150.15	
Common Pleas- 4D CSEA Grant	0018-0018-05040	Equipment	\$5,000.00	\$5,000.00	
Common Pleas- 4D CSEA Grant	0018-0018-09040	Other expenses	\$5,000.00	\$5,000.00	
			\$21,706.70	\$21,706.70	\$0.00
Sheriff- 4D CSEA Grant	0019-0019-01011	Wages	\$54,215.18	\$66,843.00	
Sheriff- 4D CSEA Grant	0019-0019-01016	Holiday pay	\$2,980.00	\$3,057.00	
Sheriff- 4D CSEA Grant	0019-0019-01018	Special teams pay	\$0.00	\$300.00	
Sheriff- 4D CSEA Grant	0019-0019-01020	PERS	\$10,000.00	\$12,032.00	
Sheriff- 4D CSEA Grant	0019-0019-01030	Workers' Compensation	\$1,000.00	\$970.00	
Sheriff- 4D CSEA Grant	0019-0019-01040	Medicare	\$850.00	\$1,003.00	
Sheriff- 4D CSEA Grant	0019-0019-01080	Clothing allowance	\$0.00	\$1,000.00	
			\$69,045.18	\$85,205.00	\$18,159.82

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Employee Pay-Outs	0020-0020-08010	Employee pay-outs	\$2,294.00	\$0.00	
			\$2,294.00	\$0.00	-\$2,294.00
Dog Shelter Capital	0022-0022-05040	Dog Shelter Capital	\$1,225.84	\$0.00	
			\$1,225.84	\$0.00	-\$1,225.84
FOOD SERVICE	0023-0023-01011	EMPLOYEE WAGES	\$134,000.00	\$87,506.33	
FOOD SERVICE	0023-0023-01020	PERS/STRS	\$18,700.00	\$12,250.89	
FOOD SERVICE	0023-0023-01030	WORKER'S COMPENSATION	\$450.00	\$1,000.00	
FOOD SERVICE	0023-0023-01040	MEDICARE-EMPLOYER SHARE	\$1,950.00	\$3,937.78	
FOOD SERVICE	0023-0023-01060	INSURANCE PREMIUM	\$18,500.00	\$12,000.00	
FOOD SERVICE	0023-0023-02010	Contract service	\$2,500.00	\$2,500.00	
FOOD SERVICE	0023-0023-04010	SUPPLIES	\$1,000.00	\$1,000.00	
FOOD SERVICE	0023-0023-04020	POSTAGE	\$1,000.00	\$1,000.00	
FOOD SERVICE	0023-0023-08050	ASHLAND HEALTH DPT-STATE REMITTA	\$10,000.00	\$10,000.00	
FOOD SERVICE	0023-0023-09020	TRAVEL	\$4,500.00	\$4,500.00	
FOOD SERVICE	0023-0023-09040	OTHER EXPENSES	\$5,000.00	\$5,000.00	
			\$197,600.00	\$140,695.00	-\$56,905.00
CARES Act	0024-0024-09200	Projects	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00
REAL ESTATE 1ST HF SETTLE	0025-0025-08060	REAL ESTATE TAX-1ST HF DISTRIBUTIO	\$49,037,798.16	\$52,000,000.00	\$2,962,201.84
REAL PROP 2ND HF SETTLEMENT	0026-0026-08060	REAL ESTATE TAX-2ND HF DISTRIBUTIC	\$27,400,000.00	\$32,000,000.00	\$4,600,000.00
TANG PERS TAX 1ST HF	0027-0027-08060	TANGIBLE PERS PROP TAX	\$0.00	\$0.00	\$0.00
Health Dept.- CARES Act	0028-0028-01011	Wages	\$30,000.00	\$0.00	
Health Dept.- CARES Act	0028-0028-01020	PERS	\$4,200.00	\$0.00	
Health Dept.- CARES Act	0028-0028-01030	Workers' Compensation	\$50.00	\$0.00	
Health Dept.- CARES Act	0028-0028-01040	Medicare	\$435.00	\$0.00	
Health Dept.- CARES Act	0028-0028-01060	Insurance	\$0.00	\$0.00	

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Health Dept.- CARES Act	0028-0028-02010	Contract service	\$50,000.00	\$0.00	
Health Dept.- CARES Act	0028-0028-04010	Supplies	\$4,000.00	\$0.00	
Health Dept.- CARES Act	0028-0028-05040	Equipment	\$10,000.00	\$0.00	
Health Dept.- CARES Act	0028-0028-08010	Transfers out	\$0.00	\$0.00	
Health Dept.- CARES Act	0028-0028-09040	Other expenses	\$60,000.00	\$0.00	
			\$158,685.00	\$0.00	-\$158,685.00
COUNTY BED TAX DIST	0029-0029-08060	ASHLAND COUNTY BED TAX DIST	\$430,000.00	\$460,000.00	\$30,000.00
Corner Park Trail	0030-0030-09200	Corner Park Trail	\$0.00	\$0.00	\$0.00
CIGARETTE TAX DIST	0031-0031-08060	CIGARETTE TAX SETTLEMENT	\$7,000.00	\$8,500.00	\$1,500.00
MOBILE HOME TAX DIST	0032-0032-08060	MOBILE HOME TAX DIST-ASHLAND CO	\$150,000.00	\$150,000.00	\$0.00
LOCAL GOVERNMENT DIST	0033-0033-08060	LOCAL GOVERNMENT REVENUE	\$3,300,000.00	\$3,800,000.00	\$500,000.00
TOWNSHIP GAS TAX DIST	0034-0034-08060	GASOLINE EXCISE TAX-ASHLAND	\$2,300,000.00	\$2,700,000.00	\$400,000.00
MOTOR VEHICLE LICENSE FEE	0035-0035-08060	MOTOR VEHICLE LICENSE TAX	\$500,000.00	\$560,000.00	\$60,000.00
MARRIAGE/DIVORCE FEE	0036-0036-09040	DOMESTIC SHELTER DISTRIBUTION	\$13,000.00	\$13,000.00	\$0.00
LAW LIBRARY	0037-0037-01011	ASHLAND CO LAW LIBRARY	\$22,000.00	\$23,000.00	
LAW LIBRARY	0037-0037-01020	PERS/STRS	\$3,080.00	\$3,220.00	
LAW LIBRARY	0037-0037-01030	WORKER'S COMPENSATION	\$330.00	\$345.00	
LAW LIBRARY	0037-0037-01040	MEDICARE-EMPLOYER SHARE	\$330.00	\$334.00	
LAW LIBRARY	0037-0037-01060	INSURANCE PREMIUM	\$0.00	\$0.00	
LAW LIBRARY	0037-0037-02010	CONTRACT SERVICE	\$80,000.00	\$80,000.00	
LAW LIBRARY	0037-0037-04010	SUPPLIES	\$3,000.00	\$3,000.00	
LAW LIBRARY	0037-0037-04030	MATERIALS	\$50,000.00	\$50,000.00	
LAW LIBRARY	0037-0037-05040	EQUIPMENT	\$40,000.00	\$27,101.00	
LAW LIBRARY	0037-0037-09040	Other expense	\$10,000.00	\$13,000.00	

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			\$208,740.00	\$200,000.00	-\$8,740.00
ROAD & BRIDGE FINES	0038-0038-09040	ASHLAND CO ENGINEER- Road & Bridge	\$110,000.00	\$90,000.00	-\$20,000.00
ASHLAND CO EMERGENCY GRANT	0039-0039-05040	ASHLAND CO EMERGENCY GRANT	\$48,067.00	\$46,087.00	-\$1,980.00
UNCLAIMED MONEY	0040-0040-08010	ASHLAND COUNTY	\$25,000.00	\$35,000.00	
UNCLAIMED MONEY	0040-0040-09040	OTHER EXPENSES	\$0.00	\$0.00	
			\$25,000.00	\$35,000.00	\$10,000.00
D-R HOME & COMM SERV	0041-0041-08010	Transfers out	\$ 671,521.00	\$ -	
D-R HOME & COMM SERV	0041-0041-09040	OTHER EXPENSES	\$1,343,042.00	\$0.00	
			\$2,014,563.00	\$0.00	-\$2,014,563.00
LAW ENFORCEMENT/SHERIFF	0042-0042-05040	ASHL CO SHERIFF EQUIPMENT	\$5,000.00	\$5,000.00	
LAW ENFORCEMENT/SHERIFF	0042-0042-09040	ASHLAND CO SHERIFF	\$5,000.00	\$5,000.00	
			\$10,000.00	\$10,000.00	\$0.00
ESCROW TAX-PREPAID	0043-0043-08060	TAX DISTRIBUTION	\$450,000.00	\$470,454.84	\$20,454.84
SHERIFF DUI	0044-0044-05040	ASHLAND CO SHERIFF	\$20,000.00	\$20,000.00	
SHERIFF DUI	0044-0044-09040	ASHLAND CO SHERIFF	\$10,000.00	\$10,000.00	
			\$30,000.00	\$30,000.00	\$0.00
D.A.R.E. Program	0045-0045-01011	Wages	\$396,000.00	\$338,390.00	
D.A.R.E. Program	0045-0045-01016	Holiday Pay	\$18,600.00	\$15,468.00	
D.A.R.E. Program	0045-0045-01017	Education pay	\$0.00	\$200.00	
D.A.R.E. Program	0045-0045-01018	Special teams pay	\$0.00	\$300.00	
D.A.R.E. Program	0045-0045-01020	PERS	\$76,128.00	\$60,911.00	
D.A.R.E. Program	0045-0045-01030	Workers' Compensation	\$6,310.00	\$4,907.00	
D.A.R.E. Program	0045-0045-01040	Medicare	\$6,098.00	\$5,076.00	
D.A.R.E. Program	0045-0045-01080	Clothing allowance	\$6,000.00	\$5,000.00	
D.A.R.E. Program	0045-0045-09040	Other expense	\$500.00	\$500.00	
			\$509,636.00	\$430,752.00	-\$78,884.00

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EDUCATION TRUST/Dept. JFS	0046-0046-09040	Other expenses	\$15,000.00	\$15,000.00	\$0.00
Victims of Crime	0047-0002-01011	EMPLOYEE WAGES	\$0.00	\$4,070.24	
Victims of Crime	0047-0002-04010	SUPPLIES	\$0.00	\$0.00	
Victims of Crime	0047-0002-04040	PRINTING	\$0.00	\$0.00	
			\$0.00	\$4,070.24	\$4,070.24
Victims of Crime	0047-0001-01011	Wages	\$31,312.56	\$35,213.00	
Victims of Crime	0047-0001-02020	TELEPHONE	\$1,200.00	\$1,200.00	
Victims of Crime	0047-0001-04010	SUPPLIES	\$700.00	\$250.00	
Victims of Crime	0047-0001-04040	PRINTING	\$200.00	\$200.00	
Victims of Crime	0047-0001-09020	TRAVEL	\$400.00	\$400.00	
Victims of Crime	0047-0001-09035	All other expenses	\$0.00	\$800.00	
Victims of Crime	0047-0001-09040	OTHER EXPENSES	\$1,300.00	\$500.00	
			\$35,112.56	\$38,563.00	\$3,450.44
ROTARY -SHERIFF	0048-0048-01011	EMPLOYEE WAGES	\$80,000.00	\$60,000.00	
ROTARY -SHERIFF	0048-0048-01020	PERS/STRS	\$16,000.00	\$11,200.00	
ROTARY -SHERIFF	0048-0048-01030	WORKER'S COMPENSATION	\$1,000.00	\$1,160.00	
ROTARY -SHERIFF	0048-0048-01040	MEDICARE-EMPLOYER SHARE	\$1,000.00	\$1,200.00	
ROTARY -SHERIFF	0048-0048-05040	EQUIPMENT	\$0.00	\$0.00	
ROTARY -SHERIFF	0048-0048-09040	Other expense	\$5,000.00	\$5,000.00	
			\$103,000.00	\$78,560.00	-\$24,440.00
CHILDREN SERVICE/Dept. JFS	0049-0049-02010	CONTRACT SERVICE	\$145,000.00	\$65,000.00	
CHILDREN SERVICE/Dept. JFS	0049-0049-05040	Equipment	\$20,000.00	\$25,000.00	
CHILDREN SERVICE/Dept. JFS	0049-0049-07170	ASHLAND CO FOSTER CARE	\$2,610,000.00	\$3,100,000.00	
CHILDREN SERVICE/Dept. JFS	0049-0049-08010	Cost reimbursement	\$1,500,000.00	\$1,600,000.00	
CHILDREN SERVICE/Dept. JFS	0049-0049-08070	Settlement deductions	\$25,000.00	\$25,000.00	
CHILDREN SERVICE/Dept. JFS	0049-0049-09040	Other expense	\$185,000.00	\$225,000.00	
			\$4,485,000.00	\$5,040,000.00	\$555,000.00
SOLID WASTE SCHOLARSHIP	0050-0050-09040	SCHOLARSHIP DIST	\$0.00	\$0.00	\$0.00

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SHERIFF TRUST FUND	0053-0053-05040	EQUIPMENT	\$35,000.00	\$35,000.00	
SHERIFF TRUST FUND	0053-0053-09040	ASHLAND CO SHERIFF TRUST	\$15,000.00	\$15,000.00	
			\$50,000.00	\$50,000.00	\$0.00
COMMON PLEAS COURT- Probation	0054-0054-01011	EMPLOYEE WAGES	\$4,000.00	\$4,000.00	
COMMON PLEAS COURT- Probation	0054-0054-01020	PERS/STRS	\$560.00	\$560.00	
COMMON PLEAS COURT- Probation	0054-0054-01030	WORKER'S COMPENSATION	\$60.00	\$60.00	
COMMON PLEAS COURT- Probation	0054-0054-01040	MEDICARE-EMPLOYER SHARE	\$58.00	\$58.00	
COMMON PLEAS COURT- Probation	0054-0054-09040	PROBATION/OTHER EXPENSE	\$0.00	\$0.00	
			\$4,678.00	\$4,678.00	\$0.00
\$5 PERMISSIVE TAX	0056-0056-04030	G&MV Permissive Tax- Materials	\$0.00	\$0.00	
\$5 PERMISSIVE TAX	0056-0056-09010	G&MV Permissive Tax- Repairs	\$310,000.00	\$316,000.00	
			\$310,000.00	\$316,000.00	\$6,000.00
\$5 PERMISSIVE TAX	0057-0057-08060	ASHLAND CITY \$5 PERM TAX DIST	\$0.00	\$0.00	\$0.00
\$5 PERMISSIVE TAX	0058-0058-08060	BAILEY LAKES \$5 PERM TAX DIST	\$0.00	\$0.00	\$0.00
\$5 PERMISSIVE TAX	0059-0059-08060	HAYESVILLE VILL \$5. PERM TAX DIST	\$0.00	\$0.00	\$0.00
\$5 PERMISSIVE TAX	0060-0060-08060	JEROMESVILLE VILL \$5 PERM TAX DIST	\$0.00	\$0.00	\$0.00
\$5 PERMISSIVE TAX	0061-0061-08060	LOUDONVILLE VILL \$5 PERM TAX DIST	\$0.00	\$0.00	\$0.00
\$5 PERMISSIVE TAX	0062-0062-08060	MIFFLIN VILLAGE \$5 PERM TAX DIST	\$0.00	\$0.00	\$0.00
\$5 PERMISSIVE TAX	0063-0063-08060	PERRYSVILLE VILL \$5 PERM TAX DIST	\$0.00	\$0.00	\$0.00
\$5 PERMISSIVE TAX	0064-0064-08060	POLK VILL \$5 PERM TAX DIST	\$0.00	\$0.00	\$0.00
\$5 PERMISSIVE TAX	0065-0065-08060	SAVANNAH VILL \$5 PERM TAX DIST	\$0.00	\$0.00	\$0.00
CDBG	0066-0066-09200	2025- CDBG Program	\$0.00	\$144,000.00	\$144,000.00

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CHIP Grant	0067-0067-02010	Contract service	\$60,000.00	\$60,000.00	
CHIP Grant	0067-0067-04010	ARPA Lead prevention	\$0.00	\$40,000.00	
CHIP Grant	0067-0067-09040	Other expense	\$200,000.00	\$200,000.00	
			\$260,000.00	\$300,000.00	\$40,000.00
CONTRIBUTION/CHIP PAYBACK	0068-0068-09040	ASHLAND CO CHIP REDISTRIBUTION	\$20,000.00	\$40,000.00	\$20,000.00
CSEA	0069-0069-01011	EMPLOYEE WAGES	\$415,000.00	\$485,000.00	
CSEA	0069-0069-01020	PERS/STRS	\$58,000.00	\$68,000.00	
CSEA	0069-0069-01030	WORKER'S COMPENSATION	\$3,500.00	\$3,500.00	
CSEA	0069-0069-01040	MEDICARE-EMPLOYER SHARE	\$6,000.00	\$7,000.00	
CSEA	0069-0069-01050	OBES-UNEMPLOYMENT	\$0.00	\$0.00	
CSEA	0069-0069-01060	INSURANCE PREMIUM	\$115,000.00	\$150,000.00	
CSEA	0069-0069-02010	CONTRACT SERVICE	\$125,000.00	\$125,000.00	
CSEA	0069-0069-04010	ASHLAND CO CSEA SUPPLY	\$1,500.00	\$1,500.00	
CSEA	0069-0069-05040	EQUIPMENT	\$5,000.00	\$5,000.00	
CSEA	0069-0069-08010	Cost reimbursement	\$215,000.00	\$230,000.00	
CSEA	0069-0069-09020	TRAVEL	\$1,000.00	\$1,000.00	
CSEA	0069-0069-09040	ASHLAND CO CSEA EXPENSE	\$15,000.00	\$10,000.00	
			\$960,000.00	\$1,086,000.00	\$126,000.00
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-01011	EMPLOYEE WAGES	\$20,500.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-01020	PERS-EMPLOYERS SHARE	\$8,000.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-01030	WORKER'S COMPENSATION	\$500.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-01040	MEDICARE-EMPLOYER SHARE	\$1,000.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-01060	INSURANCE PREMIUM	\$23,000.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-02010	FAMILY & CHILDREN FIRST COUNCIL	\$20,000.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-02020	UTILITIES	\$0.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-04010	SUPPLIES	\$0.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-08010	Transfers out	\$10,000.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-09020	TRAVEL	\$0.00	\$0.00	
FAMILY/CHILDREN FIRST COUNCIL	0070-0070-09040	ASHLAND CO FCFC EXPENSE	\$49,500.00	\$0.00	

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			\$132,500.00	\$0.00	-\$132,500.00
Mental Health HUD Project	0071-0071-02010	Contract service	\$44,426.00	\$60,000.00	\$15,574.00
CTA/Title Department	0072-0072-01011	Employee wages	\$115,000.00	\$142,896.00	
CTA/Title Department	0072-0072-01020	PERS	\$16,100.00	\$20,006.00	
CTA/Title Department	0072-0072-01030	Workers Compensation	\$1,200.00	\$1,200.00	
CTA/Title Department	0072-0072-01040	Medicare	\$1,670.00	\$2,072.00	
CTA/Title Department	0072-0072-01060	Health insurance premium	\$43,300.00	\$59,242.00	
CTA/Title Department	0072-0072-02010	Contract service	\$2,000.00	\$1,084.00	
CTA/Title Department	0072-0072-04010	Supplies	\$6,200.00	\$6,000.00	
CTA/Title Department	0072-0072-09010	Repairs	\$800.00	\$800.00	
CTA/Title Department	0072-0072-09020	Travel	\$3,000.00	\$3,000.00	
CTA/Title Department	0072-0072-09040	Other expense	\$1,200.00	\$1,300.00	
			\$190,470.00	\$237,600.00	\$47,130.00
Public Defender- STATE REMITTANCE	0073-0073-08050	ASHLAND CO/PUBLIC DEFENDER SHAR	\$2,000.00	\$2,000.00	\$0.00
CHIP PROGRAM PROJECT	0074-0074-09200	PROJECTS	\$0.00	\$0.00	\$0.00
Sheriff Opioid Remediation	0076-0076-01011	Wages	\$0.00	\$60,320.00	
Sheriff Opioid Remediation	0076-0076-01016	Holiday Pay	\$0.00	\$3,840.00	
Sheriff Opioid Remediation	0076-0076-01020	PERS	\$0.00	\$8,623.23	
Sheriff Opioid Remediation	0076-0076-01030	Workers Compensation	\$0.00	\$874.64	
Sheriff Opioid Remediation	0076-0076-01040	Medicare	\$0.00	\$904.80	
Sheriff Opioid Remediation	0076-0076-01080	Clothing allowance	\$0.00	\$500.00	
Sheriff Opioid Remediation	0076-0076-02010	Contract Service	\$72,500.00	\$0.00	
Sheriff Opioid Remediation	0076-0076-04010	Supplies	\$2,600.00	\$2,600.00	
Sheriff Opioid Remediation	0076-0076-05040	Equipment	\$5,952.96	\$5,952.96	
Sheriff Opioid Remediation	0076-0076-09040	Other Expense	\$33,735.74	\$33,735.74	
			\$114,788.70	\$117,351.37	\$2,562.67
BOE Grants	0077-0077-02010	Contract service	\$0.00	\$ 3,170.00	\$3,170.00

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BOE Election Security	0079-0079-02010	BOE Election Security	\$0.00	\$0.00	\$0.00
Sheriff- Concealed Carry	0080-0080-01011	EMPLOYEE WAGES	\$35,651.00	\$0.00	
Sheriff- Concealed Carry	0080-0080-01016	Holiday Pay	\$1,700.00	\$0.00	
Sheriff- Concealed Carry	0080-0080-01020	PERS	\$5,229.00	\$0.00	
Sheriff- Concealed Carry	0080-0080-01030	Workers' Compensation	\$561.00	\$0.00	
Sheriff- Concealed Carry	0080-0080-01040	Medicare	\$542.00	\$0.00	
Sheriff- Concealed Carry	0080-0080-05040	Equipment	\$0.00	\$2,000.00	
Sheriff- Concealed Carry	0080-0080-09040	Other expense	\$85,000.00	\$85,000.00	
			\$128,683.00	\$87,000.00	-\$41,683.00
AMISH SAFETY COMM	0081-0081-04030	Amish Safety Committee- materials	\$43,000.00	\$63,000.00	\$20,000.00
CPC SPECIAL PROJECT	0083-0083-01011	EMPLOYEE WAGES	\$0.00	\$0.00	
CPC SPECIAL PROJECT	0083-0083-01020	PERS/STRS	\$0.00	\$0.00	
CPC SPECIAL PROJECT	0083-0083-01030	WORKER'S COMPENSATION	\$0.00	\$0.00	
CPC SPECIAL PROJECT	0083-0083-01040	MEDICARE-EMPLOYER SHARE	\$0.00	\$0.00	
CPC SPECIAL PROJECT	0083-0083-09040	OTHER EXPENSES	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00
WIA - DJFS	0084-0084-02010	Contract service	\$240,000.00	\$200,000.00	
WIA - DJFS	0084-0084-04010	SUPPLIES	\$0.00	\$0.00	
WIA - DJFS	0084-0084-05040	EQUIPMENT	\$10,000.00	\$25,000.00	
WIA - DJFS	0084-0084-08010	Cost reimbursement	\$70,000.00	\$60,000.00	
WIA - DJFS	0084-0084-09040	ASHLAND JOBS/FAMILY/WIA	\$30,000.00	\$15,000.00	
			\$350,000.00	\$300,000.00	-\$50,000.00
CDBG Alternate Year Projects	0085-0085-09200	CDBG Alternate Year Projects	\$0.00	\$0.00	\$0.00
CDBG Alternate Year Admin.	0086-0086-09200	CDBG Alternate Year Administration	\$7,686.50	\$0.00	-\$7,686.50
Pet Grant Fund	0087-0087-02010	Contract service	\$5,000.00	\$5,000.00	

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Pet Grant Fund	0087-0087-09040	Other expenses	\$2,500.00	\$2,500.00	
			\$7,500.00	\$7,500.00	\$0.00
EMA Hazard Mitigation	0088-0088-09200	Hazard Mitigation	\$0.00	\$23,000.00	\$23,000.00
CDBG Administration	0089-0089-09200	CDBG Administration Projects	\$0.00	\$6,000.00	\$6,000.00
Sheriff Arson Registration Fund	0090-0090-09040	Other expense	\$500.00	\$500.00	\$0.00
American Rescue Plan Act	0100-0100-09200	Projects	\$5,367.00	\$0.00	
			\$5,367.00	\$0.00	-\$5,367.00
Natural Resources	0101-0101-09040	Natural Resources	\$40,000.00	\$25,000.00	-\$15,000.00
Capital Projects	0103-0103-09200	Capital Projects	\$1,000,000.00	\$1,000,000.00	\$0.00
SETTLEMENT	0104-0104-08060	TAX DISTRIBUTION	\$1,415,000.00	\$1,415,000.00	
SETTLEMENT	0104-0104-08070	TAX SETTLEMENT FEES	\$27,000.00	\$27,000.00	
			\$1,442,000.00	\$1,442,000.00	\$0.00
Sheriff Policing Fund (Perrysville)	0106-0106-01011	Wages	\$80,218.00	\$0.00	
Sheriff Policing Fund (Perrysville)	0106-0106-01016	Holiday pay	\$2,860.00	\$0.00	
Sheriff Policing Fund (Perrysville)	0106-0106-01017	Education pay	\$0.00	\$0.00	
Sheriff Policing Fund (Perrysville)	0106-0106-01018	Special teams pay	\$0.00	\$0.00	
Sheriff Policing Fund (Perrysville)	0106-0106-01020	PERS	\$12,065.00	\$0.00	
Sheriff Policing Fund (Perrysville)	0106-0106-01030	Workers' Compensation	\$1,221.00	\$0.00	
Sheriff Policing Fund (Perrysville)	0106-0106-01040	Medicare	\$1,179.00	\$0.00	
Sheriff Policing Fund (Perrysville)	0106-0106-01080	Clothing allowance	\$1,000.00	\$0.00	

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Sheriff Policing Fund (Perrysville)	0106-0106-09040	Other expense	\$5,000.00	\$0.00	
			\$103,543.00	\$0.00	-\$103,543.00
Ohio Opioid Settlement	0126-0126-09040	Opioid settlement other expenses	\$200,000.00	\$100,000.00	
			\$200,000.00	\$100,000.00	-\$100,000.00
MEDICAL INSURANCE CLAIMS	0127-0127-03010	ASHLAND CO-ACCT 631	\$0.00	\$0.00	
MEDICAL INSURANCE CLAIMS	0127-0127-03011	ASHLAND COUNTY-ACCT 631	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00
PAYROLL CLEARING ACCT	0129-0129-09040	ASHLAND COUNTY PAYROLL DEDUCTIO	\$13,000,000.00	\$16,000,000.00	\$3,000,000.00
DETAC/TREASURER	0130-0130-01011	EMPLOYEE WAGES	\$28,000.00	\$31,000.00	
DETAC/TREASURER	0130-0130-01020	PERS/STRS	\$4,000.00	\$4,500.00	
DETAC/TREASURER	0130-0130-01030	WORKER'S COMPENSATION	\$450.00	\$470.00	
DETAC/TREASURER	0130-0130-01040	MEDICARE-EMPLOYER SHARE	\$425.00	\$475.00	
DETAC/TREASURER	0130-0130-02010	CONTRACT SERVICE	\$40,000.00	\$40,000.00	
DETAC/TREASURER	0130-0130-05040	EQUIPMENT	\$15,000.00	\$15,000.00	
DETAC/TREASURER	0130-0130-09040	OTHER EXPENSES	\$25,000.00	\$25,000.00	
			\$112,875.00	\$116,445.00	\$3,570.00
DETAC-PROSECUTOR	0131-0131-01011	EMPLOYEE WAGES	\$27,092.00	\$27,092.00	
DETAC-PROSECUTOR	0131-0131-01020	PERS/STRS	\$3,793.00	\$3,793.00	
DETAC-PROSECUTOR	0131-0131-01030	WORKER'S COMPENSATION	\$407.00	\$407.00	
DETAC-PROSECUTOR	0131-0131-01040	MEDICARE-EMPLOYER SHARE	\$393.00	\$393.00	
DETAC-PROSECUTOR	0131-0131-02010	Contract service	\$690.00	\$690.00	
DETAC-PROSECUTOR	0131-0131-04010	SUPPLIES	\$0.00	\$0.00	
DETAC-PROSECUTOR	0131-0131-09030	ADVERTISEMENT	\$0.00	\$0.00	
DETAC-PROSECUTOR	0131-0131-09040	OTHER EXPENSES	\$0.00	\$0.00	
			\$32,375.00	\$32,375.00	\$0.00
POSTCLOSURE-LANDFILL	0133-0133-02010	Landfill expenses- contract service	\$100,000.00	\$125,000.00	\$25,000.00
LEPC	0137-0137-02010	Contract service	\$10,500.00	\$11,000.00	

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LEPC	0137-0137-04010	SUPPLIES	\$500.00	\$500.00	
LEPC	0137-0137-05040	ASHLAND CO LEPC EQUIPMENT	\$2,000.00	\$2,000.00	
LEPC	0137-0137-09040	Other expense	\$4,000.00	\$7,000.00	
LEPC	0137-0137-09200	Projects	\$0.00	\$0.00	
			\$17,000.00	\$20,500.00	\$3,500.00
CHIP CDBG Fund	0138-0138-02010	Contract service	\$35,000.00	\$35,000.00	
CHIP CDBG Fund	0138-0138-09010	Contract repairs	\$100,000.00	\$100,000.00	
CHIP CDBG Fund	0138-0138-09200	Projects	\$2,500.00	\$2,500.00	
			\$137,500.00	\$137,500.00	\$0.00
CHIP Ohio Housing Trust Fund	0139-0139-09010	Repairs	\$0.00	\$0.00	\$0.00
INDIGENT GNDN/PROBATE	0142-0142-09040	Other expense	\$8,000.00	\$8,000.00	\$0.00
HEALTHY AGING GRANT	0143-0143-02010	CONTRACT SERVICE	\$0.00	\$0.00	
HEALTHY AGING GRANT	0143-0143-09200	PROJECTS	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00
PROS MANDATORY DRUG ACCT	0144-0144-01011	ASHLAND CO PROSECUTOR DRUG ACC	\$0.00	\$0.00	
PROS MANDATORY DRUG ACCT	0144-0144-01020	PERS/STRS	\$0.00	\$0.00	
PROS MANDATORY DRUG ACCT	0144-0144-01030	WORKER'S COMPENSATION	\$0.00	\$0.00	
PROS MANDATORY DRUG ACCT	0144-0144-01040	MEDICARE-EMPLOYER SHARE	\$0.00	\$0.00	
PROS MANDATORY DRUG ACCT	0144-0144-09040	ASHLAND CO PROSECUTOR/EXPENSE	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00
Juvenile 4-D Contract	0147-0147-01011	Wages	\$13,997.36	\$13,997.36	
Juvenile 4-D Contract	0147-0147-01020	PERS	\$1,959.63	\$1,959.63	
Juvenile 4-D Contract	0147-0147-01030	Workers' Compensation	\$202.96	\$209.96	
Juvenile 4-D Contract	0147-0147-01040	Medicare	\$209.96	\$202.96	

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			\$16,369.91	\$16,369.91	\$0.00
Juv. Delinq. Custody- Administration	0148-0001-01011	EMPLOYEE WAGES	\$21,420.00	\$18,000.00	
Juv. Delinq. Custody- Administration	0148-0001-01020	PERS/STRS	\$2,998.80	\$2,520.00	
Juv. Delinq. Custody- Administration	0148-0001-01030	WORKER'S COMPENSATION	\$321.30	\$270.00	
Juv. Delinq. Custody- Administration	0148-0001-01040	MEDICARE-EMPLOYER SHARE	\$310.59	\$261.00	
Juv. Delinq. Custody- Administration	0148-0001-02010	INDIRECT COSTS	\$0.00	\$0.00	
Juv. Delinq. Custody- Administration	0148-0001-02030	COURT ASSESSMENT	\$0.00	\$0.00	
Juv. Delinq. Custody- Administration	0148-0001-04010	SUPPLIES	\$0.00	\$0.00	
Juv. Delinq. Custody- Administration	0148-0001-09020	TRAVEL	\$0.00	\$0.00	
			\$25,050.69	\$21,051.00	-\$3,999.69
Juv. Delinq. Custody- Probation	0148-0002-01011	EMPLOYEE WAGES	\$156,000.00	\$36,750.00	
Juv. Delinq. Custody- Probation	0148-0002-01020	PERS/STRS	\$21,840.00	\$5,145.00	
Juv. Delinq. Custody- Probation	0148-0002-01030	WORKER'S COMPENSATION	\$2,340.00	\$551.25	
Juv. Delinq. Custody- Probation	0148-0002-01040	MEDICARE-EMPLOYER SHARE	\$2,262.00	\$532.88	
Juv. Delinq. Custody- Probation	0148-0002-01060	INSURANCE PREMIUM	\$0.00	\$0.00	
Juv. Delinq. Custody- Probation	0148-0002-02010	CONTRACT SERVICE	\$0.00	\$0.00	
Juv. Delinq. Custody- Probation	0148-0002-02020	UTILITIES	\$0.00	\$0.00	
Juv. Delinq. Custody- Probation	0148-0002-04010	SUPPLIES	\$0.00	\$0.00	
Juv. Delinq. Custody- Probation	0148-0002-05040	EQUIPMENT	\$0.00	\$0.00	
Juv. Delinq. Custody- Probation	0148-0002-09010	CONTRACT REPAIRS	\$0.00	\$0.00	
Juv. Delinq. Custody- Probation	0148-0002-09020	TRAVEL	\$0.00	\$0.00	
Juv. Delinq. Custody- Probation	0148-0002-09040	OTHER EXPENSES	\$0.00	\$0.00	
Juv. Delinq. Custody- Probation	0148-0002-09060	RENT/LEASE	\$0.00	\$0.00	
			\$182,442.00	\$42,979.13	-\$139,462.87
Juv. Delinq. Custody- Restitution	0148-0003-01011	EMPLOYEE WAGES	\$43,056.00	\$27,000.00	
Juv. Delinq. Custody- Restitution	0148-0003-01020	PERS/STRS	\$6,027.84	\$151.20	
Juv. Delinq. Custody- Restitution	0148-0003-01030	WORKER'S COMPENSATION	\$645.84	\$16.20	
Juv. Delinq. Custody- Restitution	0148-0003-01040	MEDICARE-EMPLOYER SHARE	\$624.31	\$15.66	
Juv. Delinq. Custody- Restitution	0148-0003-02010	CONTRACT SERVICE	\$0.00	\$0.00	
			\$50,353.99	\$27,183.06	-\$23,170.93

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Juv. Delinq. Custody- Alternative Sol.	0148-0004-01011	Wages	\$3,588.00	\$1,250.00	
Juv. Delinq. Custody- Alternative Sol.	0148-0004-01020	PERS	\$502.32	\$175.00	
Juv. Delinq. Custody- Alternative Sol.	0148-0004-01030	Workers' Compensation	\$53.82	\$18.75	
Juv. Delinq. Custody- Alternative Sol.	0148-0004-01040	Medicare	\$52.03	\$18.13	
			\$4,196.17	\$1,461.88	-\$2,734.29
Juv. Delinq. Custody- Enrichment	0148-0005-01011	Wages	\$1,196.00	\$0.00	
Juv. Delinq. Custody- Enrichment	0148-0005-01020	PERS	\$167.44	\$0.00	
Juv. Delinq. Custody- Enrichment	0148-0005-01030	Workers' Compensation	\$17.94	\$0.00	
Juv. Delinq. Custody- Enrichment	0148-0005-01040	Medicare	\$17.34	\$0.00	
			\$1,398.72	\$0.00	-\$1,398.72
Felony Delinq. Custody- Contract Service	0148-0007-02010	Contract service	\$41,600.00	\$49,000.00	\$7,400.00
Felony Delinq. Custody- Maintenance	0148-0008-04010	Supplies	\$59,386.40	\$39,852.00	-\$19,534.40
Foster Children Social Security Benefits	0149-0149-02010	Contract service	\$0.00	\$0.00	
Inmate Commissary Funds	0150-0150-01011	Wages	\$ -	\$ -	
Inmate Commissary Funds	0150-0150-01020	PERS	\$ -	\$ -	
Inmate Commissary Funds	0150-0150-01040	Medicare	\$ -	\$ -	
Inmate Commissary Funds	0150-0150-02010	Contract service	\$5,000.00	\$5,000.00	
Inmate Commissary Funds	0150-0150-04010	Supplies	\$60,000.00	\$50,000.00	
Inmate Commissary Funds	0150-0150-09040	Other expense	\$10,000.00	\$10,000.00	
			\$75,000.00	\$65,000.00	-\$10,000.00
SOLID WASTE MNGT DIST	0151-0151-01011	EMPLOYEE WAGES	\$66,842.00	\$68,774.00	
SOLID WASTE MNGT DIST	0151-0151-01020	PERS/STRS	\$9,358.00	\$9,628.36	
SOLID WASTE MNGT DIST	0151-0151-01030	WORKER'S COMPENSATION	\$969.22	\$1,031.61	
SOLID WASTE MNGT DIST	0151-0151-01040	MEDICARE-EMPLOYER SHARE	\$1,002.64	\$997.22	
SOLID WASTE MNGT DIST	0151-0151-02010	CONTRACT SERVICE	\$200,100.00	\$216,100.00	
SOLID WASTE MNGT DIST	0151-0151-04010	SUPPLIES	\$1,400.00	\$2,400.00	
SOLID WASTE MNGT DIST	0151-0151-08010	TRANSFER OUT	\$0.00	\$0.00	
SOLID WASTE MNGT DIST	0151-0151-09020	TRAVEL	\$2,000.00	\$2,200.00	

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SOLID WASTE MNGT DIST	0151-0151-09030	ADVERTISEMENT	\$10,900.00	\$9,540.00	
SOLID WASTE MNGT DIST	0151-0151-09040	ASHLAND CO SOLID WASTE-EXPENSE	\$1,000.00	\$500.00	
SOLID WASTE MNGT DIST	0151-0151-09240	ELECTRONICS/ AMNESTY/SOLID WASTE	\$25,000.00	\$18,000.00	
SOLID WASTE MNGT DIST	0151-0151-09250	HHW COLLECTION	\$42,000.00	\$40,000.00	
SOLID WASTE MNGT DIST	0151-0151-09255	TIRE AMNESTY	\$50,300.00	\$32,600.00	
			\$410,871.86	\$401,771.19	-\$9,100.67
TRUST FUND-DALERROY	0153-0153-09040	DALERROY SCHOOL TRUST	\$50,000.00	\$70,000.00	\$20,000.00
SEIZURE ACCT-PROSECUTOR	0160-0160-09030	Advertisement	\$4,000.00	\$4,000.00	
SEIZURE ACCT-PROSECUTOR	0160-0160-09040	Other expenses	\$7,170.00	\$7,170.00	
			\$11,170.00	\$11,170.00	\$0.00
Common Pleas- Community Control	0161-0161-01011	Wages	\$221,526.24	\$223,304.00	
Common Pleas- Community Control	0161-0161-01020	PERS	\$31,013.68	\$31,262.56	
Common Pleas- Community Control	0161-0161-01030	Workers' Compensation	\$3,322.90	\$3,349.56	
Common Pleas- Community Control	0161-0161-01040	Medicare	\$3,212.13	\$3,237.91	
Common Pleas- Community Control	0161-0161-02010	Contract service	\$17,925.05	\$15,000.00	
Common Pleas- Community Control	0161-0161-04010	Supplies	\$1,000.00	\$1,200.00	
Common Pleas- Community Control	0161-0161-05040	Equipment	\$2,000.00	\$2,000.00	
Common Pleas- Community Control	0161-0161-09020	Travel	\$2,500.00	\$1,500.00	
Common Pleas- Community Control	0161-0161-09040	Other expense	\$500.00	\$500.00	
Common Pleas- Community Control	0161-0161-09050	GPS monitoring fees	\$25,000.00	\$20,000.00	
			\$308,000.00	\$301,354.03	-\$6,645.97
COUNTY RECORDER	0200-0200-02010	Contract service	\$40,000.00	\$33,200.00	
COUNTY RECORDER	0200-0200-04010	Supplies	\$10,000.00	\$5,000.00	
COUNTY RECORDER	0200-0200-05040	Equipment	\$0.00	\$20,700.00	
COUNTY RECORDER	0200-0200-09020	Travel	\$0.00	\$2,000.00	
COUNTY RECORDER	0200-0200-09040	Other expense	\$16,000.00	\$2,000.00	
			\$66,000.00	\$62,900.00	-\$3,100.00
Local Assistance & Tribal Cons. Fund	0201-0201-09200	Local Assistance & Tribal Consistency Fund	\$103,773.33	\$0.00	-\$103,773.33

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TITLE FEES/CLK OF COURT	0202-0202-09040	ASHLAND COUNTY TITLE FEES	\$0.00	\$0.00	\$0.00
RECORDER STATE FEES	0205-0205-08050	STATE REMITTANCE	\$260,000.00	\$230,000.00	-\$30,000.00
CPC COMPUTER FEES	0210-0210-05040	ASHLAND COMMON PLEAS CT	\$3,000.00	\$3,000.00	\$0.00
Probate Computer Research	0211-0211-05040	ASHLAND PROBATE RESEARCH	\$25,000.00	\$25,000.00	\$0.00
Probate Conduct of Business	0212-0212-09040	ASHLAND PROBATE/CONDUCT/BUSINE	\$0.00	\$0.00	\$0.00
COMPUTER FUND/JUVENILE CT	0213-0213-05040	ASHLAND JUVENILE CT/COMPUTER	\$25,000.00	\$25,000.00	\$0.00
OHIO ELECTIONS COMMISSION	0216-0216-09040	ASHLAND CO ELECTION BD FEES	\$500.00	\$500.00	\$0.00
ALCOHOL TREATMENT/JUVENILE	0217-0217-09040	Other expense	\$0.00	\$0.00	\$0.00
Sheriff Training Program	0218-0218-02010	Contract service	\$20,000.00	\$10,000.00	
Sheriff Training Program	0218-0218-04010	Supplies	\$5,000.00	\$20,000.00	
Sheriff Training Program	0218-0218-09040	Other expense	\$5,000.00	\$40,000.00	
			\$30,000.00	\$70,000.00	\$40,000.00
MUNI CT COMM CORRECTIONS	0219-0219-09040	IDAT Reimbursement	\$9,400.00	\$9,400.00	
MUNI CT COMM CORRECTIONS	0219-0219-09200	IDAT Reimbursement	\$0.00	\$0.00	
			\$9,400.00	\$9,400.00	\$0.00
CLERK/COURT COMPUTER FEES	0299-0299-02010	Contract service	\$36,100.00	\$45,216.00	
CLERK/COURT COMPUTER FEES	0299-0299-05040	Equipment	\$1,600.00	\$1,000.00	
CLERK/COURT COMPUTER FEES	0299-0299-09200	Projects	\$5,000.00	\$0.00	
			\$42,700.00	\$46,216.00	\$3,516.00
Common Pleas Technology Grant	0300-0300-02010	Contract service	\$0.00	\$0.00	\$0.00
Solid Waste Grants	0301-0301-08010	Solid Waste Grants- transfers out	\$0.00	\$15,824.00	

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Solid Waste Grants	0301-0301-09200	Solid Waste Grants- projects	\$0.00	\$0.00	
			\$0.00	\$15,824.00	\$15,824.00
Jail Operations	0305-0305-01011	EMPLOYEE WAGES	\$735,000.00	\$542,000.00	
Jail Operations	0305-0305-01016	Holiday pay	\$26,800.00	\$28,000.00	
Jail Operations	0305-0305-01018	Special teams pay	\$0.00	\$300.00	
Jail Operations	0305-0305-01020	PERS	\$125,000.00	\$76,000.00	
Jail Operations	0305-0305-01030	Workers' Compensation	\$5,087.40	\$7,900.00	
Jail Operations	0305-0305-01040	Medicare	\$11,200.00	\$8,200.00	
Jail Operations	0305-0305-01060	Insurance	\$95,000.00	\$99,467.76	
Jail Operations	0305-0305-01080	Clothing allowance	\$5,200.00	\$2,000.00	
Jail Operations	0305-0305-02010	Contract service	\$210,000.00	\$210,000.00	
Jail Operations	0305-0305-02020	Utilities	\$250,000.00	\$250,000.00	
Jail Operations	0305-0305-04010	Supplies	\$164,667.60	\$125,000.00	
Jail Operations	0305-0305-05040	Equipment	\$47,545.00	\$80,000.00	
Jail Operations	0305-0305-07010	Inmate medical service	\$225,000.00	\$225,000.00	
Jail Operations	0305-0305-07020	Inmate food service	\$300,000.00	\$350,000.00	
Jail Operations	0305-0305-09010	Repairs	\$150,000.00	\$150,000.00	
Jail Operations	0305-0305-09040	Other expenses	\$10,000.00	\$10,000.00	
			\$2,360,500.00	\$2,163,867.76	-\$190,332.24
911 PHONE SYSTEM	0911-0911-02010	Contract service	\$60,000.00	\$225,000.00	
911 PHONE SYSTEM	0911-0911-05040	Equipment	\$0.00	\$30,000.00	
			\$60,000.00	\$255,000.00	\$195,000.00
Outside County General Totals			\$144,744,424.85	\$156,227,037.31	\$11,529,358.30
Grand Totals of co. general & outside funds			\$164,894,476.10	\$177,541,011.29	\$12,543,088.03

Ashland County 2026 Approved Budgets

2026 Approved Budget	Amount of wage increase
\$179,751.00	
\$110,210.00	
\$51,500.00	
\$5,356.00	
\$2,500.00	
\$2,000.00	
\$5,000.00	
\$2,000.00	
\$13,000.00	
\$371,317.00	
\$78,412.00	
\$137,000.00	
\$30,158.00	
\$3,124.00	
\$7,000.00	
\$1,300.00	
\$1,000.00	
\$9,010.00	
\$267,004.00	
\$60,943.00	
\$57,850.00	
\$4,850.00	
\$17,420.00	
\$1,805.00	
\$500.00	
\$4,000.00	
\$2,000.00	
\$600.00	
\$0.00	
\$149,968.00	

Ashland County 2026 Approved Budgets

\$142,920.00	
\$692,832.00	
\$117,139.00	
\$138,335.00	
\$14,328.00	
\$60,280.00	
\$15,000.00	
\$5,800.00	
\$1,200.00	
\$2,000.00	
\$41,238.23	
\$1,231,072.23	
\$ 87,250.00	
\$36,000.00	
\$9,750.00	
\$651,547.19	
\$91,216.61	
\$9,773.21	
\$48,000.00	
\$6,000.00	
\$1,000.00	
\$2,500.00	
\$1,000.00	
\$3,500.00	
\$3,000.00	
\$250,000.00	
\$22,000.00	
\$2,200.00	
\$13,000.00	
\$2,000.00	
\$0.00	

Ashland County 2026 Approved Budgets

\$1,116,487.01	
\$3,400.00	
\$476.00	
\$0.00	
\$50.00	
\$1,300.00	
\$300.00	
\$5,526.00	
\$0.00	Court ordered bu
\$300.00	
\$0.00	
\$300.00	
\$536,648.50	Court ordered bu
\$75,131.00	
\$7,782.00	
\$3,360.00	
\$3,500.00	
\$5,000.00	
\$500.00	
\$3,000.00	
\$1,500.00	
\$13,500.00	
\$200,000.00	
\$1,500.00	
\$500.00	
\$851,921.50	
\$200,000.00	Court ordered bu
\$0.00	
\$7,500.00	
\$6,500.00	
\$214,000.00	

Ashland County 2026 Approved Budgets

\$9,441.00	
\$191,899.00	Court ordered bu
\$28,188.00	
\$2,920.00	
\$3,000.00	
\$4,000.00	
\$2,500.00	
\$500.00	
\$3,000.00	
\$13,500.00	
\$1,500.00	
\$500.00	
\$260,948.00	
\$60,943.00	
\$163,000.00	added additional
\$32,000.00	
\$3,300.00	
\$1,080.00	
\$5,000.00	
\$3,200.00	
\$2,600.00	
\$4,500.00	
\$275,623.00	
\$37,918.00	
\$110,500.00	
\$21,100.00	
\$2,230.00	
\$90,000.00	
\$3,000.00	
\$2,000.00	
\$2,000.00	
\$7,000.00	

Ashland County 2026 Approved Budgets

\$275,748.00	
\$26,565.00	5%
\$44,340.00	4%
\$11,956.00	
\$1,030.00	
\$19,576.00	
\$85,000.00	
\$8,000.00	
\$1,000.00	
\$197,467.00	
\$27,574.00	
\$199,000.00	asked for 6.5%, c
\$49,860.00	
\$27,800.00	
\$2,900.00	
\$112,018.00	
\$9,000.00	
\$5,000.00	
\$5,300.00	
\$4,000.00	
\$3,850.00	
\$446,302.00	
\$0.00	
\$494,500.00	3% plus 2 new e
\$70,850.00	
\$7,500.00	
\$3,500.00	
\$330,000.00	
\$15,000.00	
\$60,000.00	
\$70,000.00	

Ashland County 2026 Approved Budgets

\$1,051,350.00	
\$60,000.00	
\$81,712.00	
\$475,904.00	4% plus restruct
\$76,000.00	
\$16,120.00	
\$2,100.00	
\$80,489.00	
\$8,598.00	
\$10,000.00	
\$0.00	
\$125,000.00	
\$20,000.00	
\$100,000.00	
\$68,000.00	
\$140,000.00	
\$25,000.00	
\$36,316.50	
\$5,000.00	
\$1,270,239.50	
\$58,234.00	
\$126,400.00	added new empl
\$25,900.00	
\$2,700.00	
\$0.00	
\$1,000.00	
\$0.00	
\$4,380.00	
\$218,614.00	
\$119,500.00	
\$17,000.00	

Ashland County 2026 Approved Budgets

\$0.00	
\$1,800.00	
\$0.00	
\$750.00	
\$125,000.00	
\$7,500.00	
\$7,500.00	
\$279,050.00	
\$6,500.00	
\$950.00	
\$100.00	
\$130,000.00	
\$13,200.00	
\$150,750.00	
\$1,000.00	
\$192,052.76	
\$193,052.76	
\$11,842.00	
\$45,000.00	
\$10,012.00	
\$1,236.00	
\$4,000.00	
\$58,000.00	
\$108,617.00	
\$20,000.00	
\$15,000.00	
\$42,000.00	
\$315,707.00	
\$179,000.00	
\$25,060.00	
\$2,600.00	

Ashland County 2026 Approved Budgets

\$64,000.00	
\$8,000.00	
\$7,500.00	
\$7,100.00	
\$293,260.00	
\$84,316.00	
\$11,805.00	
\$1,223.00	
\$1,500.00	
\$500.00	
\$500.00	
\$99,844.00	
\$275,000.00	15% projected
\$2,950,000.00	insurance
\$373,500.00	increases
\$3,598,500.00	
\$1,000,000.00	
\$225,000.00	
\$54,000.00	
\$7,000.00	
\$1,286,000.00	
\$35,000.00	15%
\$4,900.00	
\$507.50	
\$7,000.00	
\$47,407.50	
\$16,813.00	
\$2,355.00	
\$245.00	
\$50,000.00	

Ashland County 2026 Approved Budgets

\$7,000.00	
\$0.00	
\$0.00	
\$76,413.00	
\$152,200.00	4% increase & o
\$6,191.00	
\$400.00	
\$600.00	
\$26,810.00	
\$2,290.00	
\$2,000.00	
\$1,000.00	
\$5,000.00	
\$1,000.00	
\$197,491.00	
\$69,006.08	4% increase & o
\$3,056.40	
\$0.00	
\$0.00	
\$12,570.00	
\$1,051.00	
\$1,000.00	
\$500.00	
\$5,000.00	
\$1,000.00	
\$93,183.48	
\$2,425,000.00	4% increase & o
\$104,300.00	
\$2,400.00	
\$2,100.00	
\$375,000.00	

Ashland County 2026 Approved Budgets

\$35,500.00	
\$41,000.00	
\$2,985,300.00	
\$1,481,064.00	4% increase & o
\$64,374.00	
\$1,200.00	
\$2,700.00	
\$260,367.00	
\$22,230.00	
\$24,000.00	
\$150,000.00	
\$2,005,935.00	
\$759,000.00	4% increase & o
\$34,000.00	
\$0.00	
\$600.00	
\$111,000.00	
\$11,500.00	
\$0.00	
\$45,000.00	
\$1,000.00	
\$2,000.00	
\$2,000.00	
\$1,000.00	
\$967,100.00	
\$114,880.00	3%
\$16,100.00	adding new emp
\$1,670.00	
\$30,000.00	
\$162,650.00	
\$25,000.00	

Ashland County 2026 Approved Budgets

\$25,000.00	
\$21,163,780.98	
\$115,131.00	
\$366,011.00	
\$67,360.00	
\$7,218.00	
\$6,977.00	
\$6,000.00	
\$7,000.00	
\$2,000.00	
\$6,000.00	
\$4,500.00	
\$150,000.00	
\$738,197.00	
\$1,029,897.00	
\$144,186.00	
\$15,449.00	
\$16,210.00	
\$55,000.00	
\$1,900,000.00	
\$800,000.00	
\$3,000.00	
\$410,000.00	
\$600,000.00	
\$0.00	
\$4,973,742.00	
\$87,833.00	
\$12,297.00	

Ashland County 2026 Approved Budgets

\$1,318.00	
\$0.00	
\$3,500.00	
\$200,000.00	
\$710,113.00	
\$3,000.00	
\$1,500,000.00	
\$2,340,000.00	
\$4,858,061.00	
\$161,000.00	3% plus restructi
\$12,900.00	
\$24,500.00	
\$2,610.00	
\$2,525.00	
\$49,000.00	
\$0.00	
\$20,000.00	
\$10,000.00	
\$0.00	
\$50,000.00	
\$0.00	
\$5,000.00	
\$337,535.00	
\$880,000.00	
\$123,000.00	
\$8,000.00	
\$13,000.00	
\$3,000.00	
\$385,000.00	
\$475,000.00	
\$33,000.00	
\$45,000.00	
\$20,000.00	

Ashland County 2026 Approved Budgets

\$350,000.00	
\$2,000.00	
\$50,000.00	
\$23,000.00	
\$2,410,000.00	
\$1,575,000.00	
\$220,000.00	
\$15,000.00	
\$23,000.00	
\$3,000.00	
\$500,000.00	
\$30,000.00	
\$44,000.00	
\$48,000.00	
\$10,000.00	
\$2,000.00	
\$100,000.00	
\$25,000.00	
\$2,595,000.00	
\$3,000.00	
\$500.00	
\$302,468.13	
\$42,345.54	
\$4,537.02	
\$4,385.79	
\$62,390.18	
\$3,129,126.81	
\$0.00	

Ashland County 2026 Approved Budgets

\$75,100.00	
\$17,500.00	
\$20,000.00	
\$120,000.00	
\$3,000.00	
\$121,368.00	
\$56,715.46	
\$3,958,936.93	
\$2,325,310.00	
\$324,011.00	
\$40,000.00	
\$33,717.00	
\$5,000.00	
\$946,616.00	
\$780,100.00	
\$100,000.00	
\$94,150.00	
\$3,528,732.00	
\$26,100.00	
\$0.00	
\$51,000.00	
\$39,750.00	
\$420,000.00	
\$127,500.00	
\$8,841,986.00	
\$770,000.00	
\$107,800.00	
\$9,000.00	
\$11,165.00	
\$213,000.00	
\$80,000.00	
\$20,000.00	
\$2,000.00	

Ashland County 2026 Approved Budgets

\$6,000.00	
\$5,000.00	
\$0.00	
\$70,000.00	
\$10,000.00	
\$0.00	
\$10,000.00	
\$600.00	
\$50,000.00	
\$10,000.00	
\$25,000.00	
\$50,000.00	
\$1,449,565.00	
\$10,000.00	
\$200,000.00	
\$28,000.00	
\$3,500.00	
\$2,900.00	
\$75,000.00	
\$700,000.00	
\$10,500.00	
\$100,000.00	
\$20,000.00	
\$1,139,900.00	
\$10,000.00	
\$ 2,572.00	
\$360.08	

Ashland County 2026 Approved Budgets

\$37.30	
\$5,000.00	
\$7,030.62	
\$15,000.00	
\$275,000.00	
\$38,500.00	
\$3,988.00	
\$4,125.00	
\$3,000.00	
\$9,000.00	
\$600.00	
\$6,500.00	
\$6,000.00	
\$13,000.00	
\$4,500.00	
\$5,500.00	
\$1,000.00	
\$1,000.00	
\$7,640.00	
\$2,000.00	
\$500.00	
\$381,853.00	
\$ 500.00	Court ordered bu
\$65,043.26	
\$9,106.06	
\$0.00	
\$2,926.95	
\$0.00	
\$0.00	

Ashland County 2026 Approved Budgets

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$77,076.27	
\$120,000.00	
\$16,800.00	
\$1,225.00	
\$5,400.00	
\$45,500.00	
\$0.00	
\$33,000.00	
\$221,925.00	
\$10,010.00	
\$1,401.40	
\$145.15	
\$150.15	
\$5,000.00	
\$5,000.00	
\$21,706.70	
\$68,843.00	
\$3,057.00	
\$300.00	
\$12,032.00	
\$970.00	
\$1,003.00	
\$1,000.00	
\$87,205.00	

Ashland County 2026 Approved Budgets

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$87,506.33	
\$12,250.89	
\$1,000.00	
\$3,937.78	
\$12,000.00	
\$2,500.00	
\$1,000.00	
\$1,000.00	
\$10,000.00	
\$4,500.00	
\$5,000.00	
\$140,695.00	
\$0.00	
\$0.00	
\$52,000,000.00	
\$32,000,000.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	

Ashland County 2026 Approved Budgets

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$460,000.00	
\$0.00	
\$8,500.00	
\$150,000.00	
\$3,800,000.00	
\$2,700,000.00	
\$560,000.00	
\$13,000.00	
\$23,000.00	
\$3,220.00	
\$345.00	
\$334.00	
\$0.00	
\$80,000.00	
\$3,000.00	
\$50,000.00	
\$27,101.00	
\$13,000.00	

Ashland County 2026 Approved Budgets

\$200,000.00	
\$ 90,000.00	
\$46,087.00	
\$35,000.00	
\$0.00	
\$35,000.00	
\$ -	
\$0.00	
\$0.00	
\$5,000.00	
\$5,000.00	
\$10,000.00	
\$470,454.84	
\$20,000.00	
\$10,000.00	
\$30,000.00	
\$338,390.00	
\$15,468.00	
\$200.00	
\$300.00	
\$60,911.00	
\$4,907.00	
\$5,076.00	
\$5,000.00	
\$500.00	
\$430,752.00	

Ashland County 2026 Approved Budgets

\$15,000.00	
\$4,070.24	
\$0.00	
\$0.00	
\$4,070.24	
\$35,213.00	
\$1,200.00	
\$250.00	
\$200.00	
\$400.00	
\$800.00	
\$500.00	
\$38,563.00	
\$60,000.00	
\$11,200.00	
\$1,160.00	
\$1,200.00	
\$0.00	
\$5,000.00	
\$78,560.00	
\$65,000.00	
\$25,000.00	
\$3,100,000.00	
\$1,600,000.00	
\$25,000.00	
\$225,000.00	
\$5,040,000.00	
\$0.00	

Ashland County 2026 Approved Budgets

\$35,000.00	
\$15,000.00	
\$50,000.00	
\$4,000.00	
\$560.00	
\$60.00	
\$58.00	
\$0.00	
\$4,678.00	
\$0.00	
\$316,000.00	
\$316,000.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$144,000.00	

Ashland County 2026 Approved Budgets

\$60,000.00	
\$40,000.00	
\$200,000.00	
\$300,000.00	
\$ 40,000.00	
\$485,000.00	
\$68,000.00	
\$3,500.00	
\$7,000.00	
\$0.00	
\$150,000.00	
\$125,000.00	
\$1,500.00	
\$5,000.00	
\$230,000.00	
\$1,000.00	
\$10,000.00	
\$1,086,000.00	
\$0.00	disbanded
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	

Ashland County 2026 Approved Budgets

\$0.00	
\$ 60,000.00	
\$142,896.00	added additional
\$20,006.00	
\$1,200.00	
\$2,072.00	
\$59,242.00	
\$1,084.00	
\$6,000.00	
\$800.00	
\$3,000.00	
\$1,300.00	
\$237,600.00	
\$2,000.00	
\$0.00	
\$60,320.00	
\$3,840.00	
\$8,623.23	
\$874.64	
\$904.80	
\$500.00	
\$0.00	
\$2,600.00	
\$5,952.96	
\$33,735.74	
\$117,351.37	
\$3,170.00	

Ashland County 2026 Approved Budgets

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$2,000.00	
\$85,000.00	
\$87,000.00	
\$ 63,000.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$200,000.00	
\$0.00	
\$25,000.00	
\$60,000.00	
\$15,000.00	
\$300,000.00	
\$0.00	
\$0.00	
\$5,000.00	

Ashland County 2026 Approved Budgets

\$2,500.00	
\$7,500.00	
\$23,000.00	
\$6,000.00	
\$500.00	
\$0.00	
\$0.00	
\$ 25,000.00	
\$1,000,000.00	
\$1,415,000.00	
\$27,000.00	
\$1,442,000.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	

Ashland County 2026 Approved Budgets

\$0.00	
\$0.00	
\$100,000.00	
\$100,000.00	
\$0.00	
\$0.00	
\$0.00	
\$16,000,000.00	
\$31,000.00	
\$4,500.00	
\$470.00	
\$475.00	
\$40,000.00	
\$15,000.00	
\$25,000.00	
\$116,445.00	
\$27,092.00	
\$3,793.00	
\$407.00	
\$393.00	
\$690.00	
\$0.00	
\$0.00	
\$0.00	
\$32,375.00	
\$125,000.00	
\$11,000.00	

Ashland County 2026 Approved Budgets

\$500.00	
\$2,000.00	
\$7,000.00	
\$0.00	
\$20,500.00	
\$35,000.00	
\$100,000.00	
\$2,500.00	
\$137,500.00	
\$0.00	
\$8,000.00	Court ordered bu
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$13,997.36	Court ordered bu
\$1,959.63	
\$209.96	
\$202.96	

Ashland County 2026 Approved Budgets

\$16,369.91	
\$18,000.00	Court ordered bu
\$2,520.00	
\$270.00	
\$261.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$21,051.00	
\$36,750.00	Court ordered bu
\$5,145.00	
\$551.25	
\$532.88	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$42,979.13	
\$27,000.00	Court ordered bu
\$151.20	
\$16.20	
\$15.66	
\$0.00	
\$27,183.06	

Ashland County 2026 Approved Budgets

\$1,250.00	Court ordered bu
\$175.00	
\$18.75	
\$18.13	
\$1,461.88	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$49,000.00	Court ordered bu
\$39,852.00	Court ordered bu
\$0.00	
\$ -	
\$ -	
\$ -	
\$5,000.00	
\$50,000.00	
\$10,000.00	
\$65,000.00	
\$68,774.00	
\$9,628.36	
\$1,031.61	
\$997.22	
\$216,100.00	
\$2,400.00	
\$0.00	
\$2,200.00	

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\$9,540.00	
\$500.00	
\$18,000.00	
\$40,000.00	
\$32,600.00	
\$401,771.19	
\$ 70,000.00	
\$4,000.00	
\$7,170.00	
\$11,170.00	
\$223,304.00	
\$31,262.56	
\$3,349.56	
\$3,237.91	
\$15,000.00	
\$1,200.00	
\$2,000.00	
\$1,500.00	
\$500.00	
\$20,000.00	
\$301,354.03	
\$33,200.00	
\$5,000.00	
\$20,700.00	
\$2,000.00	
\$2,000.00	
\$62,900.00	
\$0.00	

Ashland County 2026 Approved Budgets

\$0.00	
\$230,000.00	
\$3,000.00	
\$ 25,000.00	Court ordered bu
\$0.00	Court ordered bu
\$25,000.00	Court ordered bu
\$500.00	
\$0.00	
\$10,000.00	
\$20,000.00	
\$40,000.00	
\$70,000.00	
\$9,400.00	
\$0.00	
\$9,400.00	
\$45,216.00	
\$1,000.00	
\$0.00	
\$46,216.00	
\$0.00	
\$15,824.00	

Ashland County 2026 Approved Budgets

\$0.00	
\$15,824.00	
\$546,901.00	
\$28,796.00	
\$300.00	
\$76,567.00	
\$7,931.00	
\$8,205.00	
\$99,467.76	
\$2,000.00	
\$210,000.00	
\$250,000.00	
\$125,000.00	
\$80,000.00	
\$225,000.00	
\$350,000.00	
\$150,000.00	
\$10,000.00	
\$2,170,167.76	
\$225,000.00	
\$30,000.00	
\$255,000.00	
\$156,267,190.31	
\$177,430,971.29	